第明三種十郵年三月物三十認可日

歳	出	171,202,809	969,493	992,821	1,036,036	1,041,619	4,039,971	167,162,837	2.3
14020 特	許								
歳	入	304,784,524	213,906,550	34,352,511	26,204,654	25,890,147	300,353,863	△ 4,430,660	98.5
歳	出	117,742,656	18,352,737	20,726,388	25,957,434	26,604,937	91,641,497	26,101,158	77.8
15010 社会資本整備事業									
15011 治水勘	定								
歳	入	885,370,652	221,173,162	164,979,147	77,081,673	396,179,494	859,413,478	△ 25,957,173	97.0
歳	出	1,072,748,257	93,670,971	98,155,022	145,116,416	217,947,549	554,889,960	517,858,297	51.7
15012 道路整備勘	定								
歳	入	2,075,777,284	466,175,947	436,861,583	240,455,191	1,015,506,397	2,158,999,120	83,221,836	104.0
歳	出	2,671,196,981	214,038,113	288,707,279	346,228,579	659,343,857	1,508,317,830	1,162,879,151	56.4
15013 港湾勘	定								
歳	入	242,741,362	41,559,382	73,999,864	43,044,215	100,147,394	258,750,855	16,009,493	106.5
歳	出	300,717,414	20,081,026	37,945,253	43,911,877	84,090,460	186,028,617	114,688,797	61.8
15014 空港整備勘	定								
歳	入	356,859,189	74,696,351	72,278,126	68,127,565	101,680,413	316,782,457	△ 40,076,731	88.7
歳	出	375,829,647	64,180,431	65,850,551	57,365,883	79,038,742	266,435,609	109,394,038	70.8
15015 業務勘	定								
歳	入	256,953,556	73,496,982	54,694,882	46,514,481	58,754,148	233,460,495	△ 23,493,060	90.8
歳	出	269,151,701	57,878,047	39,944,765	56,808,314	46,884,104	201,515,231	67,636,469	74.8
15020 自動車安全									
15021 保障勘	定								
歳	入	64,705,297	60,174,068	2,406,099	1,035,133	1,031,425	64,646,726	△ 58,570	99.9
歳	出	8,686,585	1,376,549	1,905,963	1,439,381	1,869,409	6,591,303	2,095,281	75.8
15022 自動車検査登録勘	定								
歳	入	39,130,063	12,515,617	9,165,047	8,409,898	10,645,385	40,735,949	1,605,886	104.1
歳	出	38,416,925	5,332,747	6,443,192	8,381,645	5,124,297	25,281,882	13,135,042	65.8
15023 自動車事故対策勘	定								
歳	入	13,463,428	4,043,019	2,792,494	1,661,380	4,748,049	13,244,943	△ 218,484	98.3
歳	出	13,507,107	3,711,402	1,684,139	936,444	5,730,353	12,062,340	1,444,767	89.3
特別会計合	計								
歳	入	413,297,259,279	143,130,425,575	96,878,271,618	71,450,874,976	92,128,066,500	403,587,638,670	△ 9,709,620,608	97.6
歳	出	414,393,956,073	129,620,645,052	92,872,079,430	82,451,328,873	69,141,747,474	374,085,800,831	40,308,155,241	90.2