| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 雇用勘定 | | | | | | | |
| 歳入 | 4,197,354,430 | 6,029,851 | 2,517,465,003 | 2,523,494,855 | △ 1,673,859,574 | 60.1 |
| 歳出 | 4,197,977,431 | 206,216,574 | 2,165,653,057 | 2,371,869,632 | 1,826,107,798 | 56.5 |
| 徴収勘定 | | | | | | | |
| 歳入 | 3,317,450,777 | 20,473,164 | 3,358,227,271 | 3,378,700,435 | 61,249,658 | 101.8 |
| 歳出 | 3,317,520,070 | 4,206,475 | 3,037,177,236 | 3,041,383,712 | 276,136,357 | 91.6 |
| 年金 | | | | | | | |
| 基礎年金勘定 | | | | | | | |
| 歳入 | 22,190,030,524 | 324,026 | 23,914,968,589 | 23,915,292,615 | 1,725,262,091 | 107.7 |
| 歳出 | 22,190,030,524 | 364,851,743 | 20,535,459,944 | 20,900,311,687 | 1,289,718,836 | 94.1 |
| 国民年金勘定 | | | | | | | |
| 歳入 | 4,767,802,458 | 50,055,370 | 4,588,897,198 | 4,638,952,569 | △ 128,849,888 | 97.2 |
| 歳出 | 4,767,802,458 | 30,232,557 | 4,609,566,362 | 4,639,798,920 | 128,003,537 | 97.3 |
| 厚生年金勘定 | | | | | | | |
| 歳入 | 41,164,431,257 | 386,747,163 | 38,562,147,777 | 38,948,894,940 | △ 2,215,536,316 | 94.6 |
| 歳出 | 41,164,431,257 | 150,075,829 | 39,595,594,421 | 39,745,670,251 | 1,418,761,005 | 96.5 |
| 福祉年金勘定 | | | | | | | |
| 歳入 | 5,983,953 | 4,856 | 5,358,711 | 5,363,567 | △ 620,385 | 89.6 |
| 歳出 | 5,983,953 | 8,709 | 5,310,655 | 5,319,365 | 664,587 | 88.8 |
| 健康勘定 | | | | | | | |
| 歳入 | 8,804,284,797 | 1,580,217,409 | 7,031,071,354 | 8,611,288,763 | △ 192,996,033 | 97.8 |
| 歳出 | 8,804,284,797 | 607,950,744 | 7,903,089,189 | 8,511,039,934 | 293,244,862 | 96.6 |
| 児童手当及び子ども手当勘定 | | | | | | | |
| 歳入 | 1,917,090,422 | 10,853,569 | 1,896,196,697 | 1,907,050,266 | △ 10,040,155 | 99.4 |
| 歳出 | 1,917,404,210 | 42,181,304 | 1,845,647,952 | 1,887,829,256 | 29,574,954 | 98.4 |
| 業務勘定 | | | | | | | |
| 歳入 | 453,536,871 | 31,115,262 | 488,059,820 | 519,175,082 | 65,638,211 | 114.4 |
| 歳出 | 453,536,896 | 15,125,451 | 404,139,884 | 419,265,336 | 34,271,560 | 92.4 |
| 食料安定供給 | | | | | | | |
| 農業経営基盤強化勘定 | | | | | | | |
| 歳入 | 28,261,379 | 10,276,342 | 23,221,914 | 33,498,256 | 5,236,877 | 118.5 |
| 歳出 | 17,191,852 | 2,930,982 | 3,071,680 | 6,002,663 | 11,189,189 | 34.9 |
| 農業経営安定勘定 | | | | | | | |
| 歳入 | 272,905,935 | 9,782,300 | 264,391,065 | 274,173,366 | 1,267,431 | 100.4 |
| 歳出 | 272,990,214 | 26,537,713 | 123,940,631 | 150,478,344 | 122,511,869 | 55.1 |
| 米管理勘定 | | | | | | | |
| 歳入 | 585,533,729 | 6,742,425 | 48,261,469 | 55,003,895 | △ 530,529,833 | 9.3 |
| 歳出 | 603,671,752 | 18,690,400 | 84,234,679 | 102,925,080 | 500,746,672 | 17.0 |
| 麦管理勘定 | | | | | | | |
| 歳入 | 563,534,671 | 31,652,798 | 314,651,711 | 346,304,509 | △ 217,230,161 | 61.4 |
| 歳出 | 574,191,500 | 18,765,387 | 322,188,386 | 340,953,773 | 233,237,726 | 59.3 |
| 業務勘定 | | | | | | | |
| 歳入 | 6,128,615 | 15 | 15,770 | 15,785 | △ 6,112,829 | 0.2 |
| 歳出 | 6,128,653 | 286,635 | 4,843,556 | 5,130,191 | 998,462 | 83.7 |
| 調整勘定 | | | | | | | |
| 歳入 | 1,272,202,321 | 123,782,598 | 497,077,339 | 620,859,937 | △ 651,342,383 | 48.8 |
| 歳出 | 1,256,833,203 | 9,811,075 | 494,180,826 | 503,991,902 | 752,841,300 | 40.1 |
| 国営土地改良事業勘定 | | | | | | | |
| 歳入 | 59,724,501 | 24,776,514 | 32,117,953 | 56,894,467 | △ 2,830,033 | 95.2 |
| 歳出 | 68,657,996 | 8,045,129 | 24,712,406 | 32,757,536 | 35,900,459 | 47.7 |
| 農業共済再保険 | | | | | | | |
| 再保険金支払基金勘定 | | | | | | | |
| 歳入 | 16,882,662 | 1,282 | 25,676,858 | 25,678,140 | 8,795,478 | 152.0 |
| 歳出 | 16,882,662 | — | — | — | 16,882,662 | — |
| 農業勘定 | | | | | | | |
| 歳入 | 32,494,622 | 13,854 | 21,518,162 | 21,532,017 | △ 10,962,604 | 66.2 |
| 歳出 | 32,367,547 | 914,496 | 17,365,261 | 18,279,757 | 14,087,789 | 56.4 |
| 家畜勘定 | | | | | | | |
| 歳入 | 38,245,892 | 4,079,120 | 25,937,025 | 30,016,146 | △ 8,229,745 | 78.4 |
| 歳出 | 35,535,819 | 3,071,141 | 25,236,333 | 28,307,474 | 7,228,344 | 79.6 |
| 果樹勘定 | | | | | | | |
| 歳入 | 10,965,275 | 356,870 | 1,905,845 | 2,262,715 | △ 8,702,559 | 20.6 |
| 歳出 | 9,355,828 | 563,288 | 1,611,021 | 2,174,309 | 7,181,518 | 23.2 |
| 園芸施設勘定 | | | | | | | |
| 歳入 | 5,253,153 | 228,091 | 2,682,399 | 2,910,491 | △ 2,342,661 | 55.4 |
| 歳出 | 4,896,181 | 124,737 | 2,649,161 | 2,773,899 | 2,122,281 | 56.6 |
| 業務勘定 | | | | | | | |
| 歳入 | 1,040,130 | 43,304 | 844,091 | 887,395 | △ 152,734 | 85.3 |
| 歳出 | 1,040,136 | 53,684 | 816,370 | 870,054 | 170,082 | 83.6 |
| 森林保険 | | | | | | | |
| 歳入 | 10,306,479 | 288,025 | 9,190,347 | 9,478,372 | △ 828,106 | 91.9 |
| 歳出 | 4,600,309 | 636,850 | 862,156 | 1,499,007 | 3,101,301 | 32.5 |
| 国有林野事業 | | | | | | | |
| 歳入 | 470,686,781 | 36,998,895 | 424,197,978 | 461,196,873 | △ 9,489,907 | 97.9 |
| 歳出 | 509,178,375 | 24,818,905 | 435,820,417 | 460,639,323 | 48,539,052 | 90.4 |
| 漁船再保険及び漁業共済保険 | | | | | | | |
| 漁船普通保険勘定 | | | | | | | |
| 歳入 | 82,097,537 | — | 80,701,212 | 80,701,212 | △ 1,396,324 | 98.2 |
| 歳出 | 82,085,045 | 1,747,231 | 36,204,238 | 37,951,469 | 44,133,575 | 46.2 |
| 漁船特殊保険勘定 | | | | | | | |
| 歳入 | 287,474 | 1,535 | 17,441 | 18,977 | △ 268,496 | 6.6 |
| 歳出 | 269,223 | — | — | — | 269,223 | — |
| 漁船乗組員給与保険勘定 | | | | | | | |
| 歳入 | 42,883 | 99 | 2,751 | 2,850 | △ 40,032 | 6.6 |
| 歳出 | 42,520 | — | — | — | 42,520 | — |
| 漁業共済保険勘定 | | | | | | | |
| 歳入 | 38,086,281 | — | 20,647,583 | 20,647,583 | △ 17,438,697 | 54.2 |
| 歳出 | 30,824,308 | 810,510 | 18,191,534 | 19,002,044 | 11,822,263 | 61.6 |
| 業務勘定 | | | | | | | |
| 歳入 | 784,796 | 441,359 | 301,906 | 743,266 | △ 41,529 | 94.7 |
| 歳出 | 784,798 | 484,027 | 255,982 | 740,010 | 44,787 | 94.2 |
| 貿易再保険 | | | | | | | |
| 歳入 | 171,202,807 | 1,769,660 | 39,583,956 | 41,353,617 | △ 129,849,189 | 24.1 |
| 歳出 | 171,202,809 | 95,613 | 3,944,357 | 4,039,971 | 167,162,837 | 2.3 |