| | | | | | | |
|---|---|---|---|---|---|---|
| 漁船乗組員給与保険勘定 | 43,512 | 42,520 | 42,883 | 42,520 | 629 | — |
| 漁業共済保険勘定 | 22,060,259 | 14,257,739 | (17,382,652)<br>38,086,281 | (10,120,679)<br>30,824,308 | (4,677,607)<br>△16,026,022 | (4,137,060)<br>△16,566,569 |
| 業務勘定 | 763,068 | 763,068 | (785,128)<br>784,796 | (785,128)<br>784,796 | (△22,060)<br>△21,728 | (△22,060)<br>△21,728 |
| 貿易再保険 | 188,132,460 | 188,132,460 | 171,202,807 | 171,202,807 | 16,929,653 | 16,929,653 |
| 特許 | 301,568,411 | 113,310,444 | 304,784,524 | 115,402,546 | △3,216,113 | △2,092,102 |
| 社会資本整備事業 | | | | | | |
| 治水勘定 | 816,767,276 | 816,767,276 | (787,023,637)<br>885,370,652 | (787,023,637)<br>885,370,652 | (29,743,639)<br>△68,603,376 | (29,743,639)<br>△68,603,376 |
| 道路整備勘定 | 2,011,635,404 | 2,011,635,404 | (1,837,239,515)<br>2,075,777,284 | (1,837,239,515)<br>2,075,777,284 | (174,395,889)<br>△64,141,880 | (174,395,889)<br>△64,141,880 |
| 港湾勘定 | 251,217,004 | 251,217,004 | (224,971,338)<br>242,741,362 | (224,971,338)<br>242,741,362 | (26,245,666)<br>8,475,642 | (26,245,666)<br>8,475,642 |
| 空港整備勘定 | 320,191,085 | 320,191,085 | (328,459,771)<br>356,859,189 | (328,459,771)<br>356,859,189 | (△8,268,686)<br>△36,668,104 | (△8,268,686)<br>△36,668,104 |
| 業務勘定 | 251,045,464 | 251,045,464 | (247,746,665)<br>256,953,556 | (247,746,665)<br>256,953,556 | (3,298,799)<br>△5,908,092 | (3,298,799)<br>△5,908,092 |
| 自動車安全保障勘定 | 63,606,049 | 8,483,761 | 64,705,297 | 8,686,585 | △1,099,248 | △202,824 |
| 自動車検査登録勘定 | 39,711,233 | 32,856,850 | (39,130,063)<br>39,130,063 | (38,237,465)<br>38,358,484 | (581,170)<br>581,170 | (△5,380,615)<br>△5,501,634 |
| 自動車事故対策勘定 | 13,105,130 | 13,105,130 | (13,299,024)<br>13,463,428 | (13,299,024)<br>13,463,428 | (△193,894)<br>△358,298 | (△193,894)<br>△358,298 |
| 東日本大震災復興 | 3,775,375,952 | 3,775,375,952 | — | — | 3,775,375,952 | 3,775,375,952 |

㈱　23年度予算額の本書は補正（第４号）後予算額、（　）書は当初予算額である。

## Ⅲ　政府関係機関収入支出予算

（単位：千円）

| 機関別 | 24年度予算額 | | 23年度予算額 | | 比較増△減 | |
|---|---|---|---|---|---|---|
| | 収入 | 支出 | 収入 | 支出 | 収入 | 支出 |
| 沖縄振興開発金融公庫 | 22,635,239 | 18,594,868 | 23,605,328 | 19,910,502 | △970,119 | △1,315,634 |
| 株式会社日本政策金融公庫 | | | | | | |
| 国民一般向け業務 | 202,290,704 | 123,627,397 | (191,988,859)<br>194,953,221 | (130,897,747)<br>131,551,677 | (10,301,845)<br>7,337,483 | (△7,270,350)<br>△7,924,280 |
| 農林水産業者向け業務 | 68,747,224 | 65,337,788 | (72,738,784)<br>73,157,709 | (67,367,653)<br>67,631,988 | (△3,991,560)<br>△4,410,485 | (△2,029,865)<br>△2,294,200 |
| 中小企業者向け業務 | 152,444,565 | 92,015,258 | (141,999,130)<br>145,439,130 | (89,805,111)<br>92,088,706 | (10,445,435)<br>7,005,435 | (2,210,147)<br>△73,448 |
| 信用保険等業務 | 376,372,839 | 1,255,688,945 | (361,209,277)<br>374,982,740 | (1,283,764,385)<br>1,308,047,343 | (15,163,562)<br>1,390,099 | (△28,075,440)<br>△52,358,398 |
| 危機対応円滑化業務 | 151,100,370 | 309,532,563 | (101,454,777)<br>105,225,238 | (191,775,192)<br>169,431,612 | (49,645,593)<br>45,875,132 | (117,757,371)<br>140,100,951 |
| 特定事業等促進円滑化業務 | 4,871,209 | 4,871,053 | 3,236,695 | 3,236,663 | 1,634,514 | 1,634,390 |
| 株式会社国際協力銀行 | | | | | | |
| 国際協力銀行業務 | 738,392,793 | 727,351,219 | 743,628,958 | 721,618,043 | △5,236,165 | 5,733,176 |
| 駐留軍再編促進金融業務 | 575,283 | 575,283 | 599,802 | 599,802 | △24,519 | △24,519 |
| 独立行政法人国際協力機構有償資金協力部門 | 195,789,241 | 105,732,135 | 202,316,849 | 104,019,240 | △6,527,608 | 1,712,895 |

㈱　23年度予算額の本書は補正（第２号）後予算額、（　）書は当初予算額である。