| | | | | | | |
|---|---|---|---|---|---|---|
| 森林保険 | | | | | | |
| 歳入 | 10,306,479 | 130,260 | 8,473,677 | 8,603,938 △ | 1,702,540 | 83.4 |
| 歳出 | 4,600,309 | 98,206 | 522,852 | 621,059 | 3,979,249 | 13.5 |
| 国有林野事業 | | | | | | |
| 歳入 | 473,755,729 | 69,983,229 | 216,418,234 | 286,401,464 △ | 187,354,264 | 60.4 |
| 歳出 | 512,247,323 | 69,333,927 | 230,184,419 | 299,518,346 | 212,728,977 | 58.4 |
| 漁船再保険及び漁業共済保険 | | | | | | |
| 漁船普通保険勘定 | | | | | | |
| 歳入 | 82,097,537 | — | 47,571,226 | 47,571,226 △ | 34,526,310 | 57.9 |
| 歳出 | 82,085,045 | 2,653,423 | 25,407,997 | 28,061,421 | 54,023,623 | 34.1 |
| 漁船特殊保険勘定 | | | | | | |
| 歳入 | 287,474 | 4,503 | 6,887 | 11,390 △ | 276,083 | 3.9 |
| 歳出 | 269,223 | — | — | — | 269,223 | — |
| 漁船乗組員給与保険勘定 | | | | | | |
| 歳入 | 42,883 | 119 | 1,304 | 1,424 △ | 41,458 | 3.3 |
| 歳出 | 42,520 | — | — | — | 42,520 | — |
| 漁業共済保険勘定 | | | | | | |
| 歳入 | 38,086,281 | — | 20,647,583 | 20,647,583 △ | 17,438,697 | 54.2 |
| 歳出 | 30,824,308 | 1,211,337 | 15,353,183 | 16,564,520 | 14,259,787 | 53.7 |
| 業務勘定 | | | | | | |
| 歳入 | 784,796 | 21,782 | 178,248 | 200,030 △ | 584,765 | 25.4 |
| 歳出 | 784,798 | 20,317 | 155,681 | 175,998 | 608,799 | 22.4 |
| 貿易再保険 | | | | | | |
| 歳入 | 171,202,807 | 2,510,269 | 27,254,345 | 29,764,615 △ | 141,438,191 | 17.3 |
| 歳出 | 171,202,809 | 111,446 | 2,779,239 | 2,890,686 | 168,312,123 | 1.6 |
| 特許 | | | | | | |
| 歳入 | 304,784,524 | 8,696,469 | 257,419,683 | 266,116,152 △ | 38,668,371 | 87.3 |
| 歳出 | 117,742,656 | 5,817,115 | 49,199,984 | 55,017,099 | 62,725,556 | 46.7 |
| 社会資本整備事業 | | | | | | |
| 治水勘定 | | | | | | |
| 歳入 | 885,948,652 | 22,504,108 | 402,945,597 | 425,449,706 △ | 460,498,945 | 48.0 |
| 歳出 | 1,067,930,257 | 44,005,480 | 233,816,115 | 277,821,596 | 790,108,661 | 26.0 |
| 道路整備勘定 | | | | | | |
| 歳入 | 2,071,573,647 | 76,217,933 | 961,207,082 | 1,037,425,016 △ | 1,034,148,630 | 50.0 |
| 歳出 | 2,654,760,519 | 135,954,845 | 587,355,466 | 723,310,311 | 1,931,450,208 | 27.2 |
| 港湾勘定 | | | | | | |
| 歳入 | 242,890,411 | 35,721,080 | 120,956,628 | 156,677,709 △ | 86,212,701 | 64.5 |
| 歳出 | 300,866,463 | 11,725,112 | 71,398,196 | 83,123,309 | 217,743,154 | 27.6 |
| 空港整備勘定 | | | | | | |
| 歳入 | 356,859,189 | 19,009,687 | 174,194,526 | 193,204,214 △ | 163,654,974 | 54.1 |
| 歳出 | 375,829,647 | 27,304,385 | 141,902,022 | 169,206,407 | 206,623,239 | 45.0 |
| 業務勘定 | | | | | | |
| 歳入 | 258,033,605 | 9,655,319 | 141,525,454 | 151,180,773 △ | 106,852,831 | 55.6 |
| 歳出 | 270,231,750 | 12,009,608 | 113,302,589 | 125,312,197 | 144,919,552 | 46.3 |
| 自動車安全保障勘定 | | | | | | |
| 歳入 | 64,705,297 | 197,015 | 63,104,176 | 63,301,192 △ | 1,404,104 | 97.8 |
| 歳出 | 8,686,585 | 406,999 | 3,774,733 | 4,181,732 | 4,504,852 | 48.1 |
| 自動車検査登録勘定 | | | | | | |
| 歳入 | 39,130,063 | 2,770,109 | 24,418,957 | 27,189,066 △ | 11,940,996 | 69.4 |
| 歳出 | 38,416,925 | 1,201,705 | 13,820,101 | 15,021,807 | 23,395,117 | 39.1 |
| 自動車事故対策勘定 | | | | | | |
| 歳入 | 13,463,428 | 570 | 7,497,965 | 7,498,535 △ | 5,964,892 | 55.6 |
| 歳出 | 13,507,107 | 68,183 | 5,466,515 | 5,534,698 | 7,972,408 | 40.9 |

（参考）　沖縄振興開発金融公庫等収入支出状況調

単位　千円（千円未満切捨）

| 機関名 | 収入予算額又は支出予算現額 | 収入済額又は支出済額 本月分 | 収入済額又は支出済額 前月までの累計 | 収入済額又は支出済額 計 | 収入予算額と収入済額との差（△は減）又は支出予算残額 | 収入歩合又は支出歩合 |
|---|---|---|---|---|---|---|
| | | | | | | % |
| 沖縄振興開発金融公庫 | | | | | | |
| 収入 | 23,605,358 | 1,486,680 | 13,008,858 | 14,495,539 △ | 9,109,818 | 61.4 |
| 支出 | 19,910,502 | 1,274,953 | 8,820,558 | 10,095,511 | 9,814,990 | 50.7 |
| 株式会社日本政策金融公庫 | | | | | | |
| 国民一般向け業務 | | | | | | |
| 収入 | 194,953,221 | 9,994,443 | 94,444,257 | 104,438,700 △ | 90,514,520 | 53.5 |
| 支出 | 131,551,677 | 7,468,061 | 63,874,338 | 71,342,400 | 60,209,276 | 54.2 |
| 農林水産業者向け業務 | | | | | | |
| 収入 | 73,157,709 | 5,479,636 | 35,278,289 | 40,757,925 △ | 32,399,783 | 55.7 |
| 支出 | 67,631,988 | 2,270,475 | 29,978,680 | 32,249,155 | 35,382,832 | 47.6 |
| 中小企業者向け業務 | | | | | | |
| 収入 | 145,439,130 | 9,171,698 | 73,342,010 | 82,513,709 △ | 62,925,420 | 56.7 |
| 支出 | 92,088,706 | 6,621,331 | 39,896,498 | 46,517,830 | 45,570,875 | 50.5 |
| 信用保険等業務 | | | | | | |
| 収入 | 374,982,740 | 19,748,052 | 165,977,854 | 185,725,906 △ | 189,256,833 | 49.5 |
| 支出 | 1,308,047,343 | 56,862,004 | 420,229,996 | 477,092,001 | 830,955,341 | 36.4 |
| 国際協力銀行業務 | | | | | | |
| 収入 | 743,628,958 | 15,912,269 | 129,804,688 | 145,716,957 △ | 597,912,000 | 19.5 |
| 支出 | 721,618,043 | 15,266,975 | 100,057,404 | 115,324,380 | 606,293,662 | 15.9 |
| 駐留軍再編促進金融業務 | | | | | | |
| 収入 | 599,802 | 17 | 271,813 | 271,830 △ | 327,971 | 45.3 |
| 支出 | 599,802 | 4,485 | 82,144 | 86,630 | 513,171 | 14.4 |
| 危機対応円滑化業務 | | | | | | |
| 収入 | 105,225,238 | 623,540 | 31,636,338 | 32,259,878 △ | 72,965,359 | 30.6 |
| 支出 | 169,431,612 | 828,379 | 27,537,130 | 28,365,510 | 141,066,101 | 16.7 |
| 特定事業等促進円滑化業務 | | | | | | |
| 収入 | 3,236,695 | 90,017 | 65,406 | 155,423 △ | 3,081,271 | 4.8 |
| 支出 | 3,236,663 | 93,676 | 48,345 | 142,022 | 3,094,640 | 4.3 |
| 独立行政法人国際協力機構有償資金協力部門 | | | | | | |
| 収入 | 202,316,849 | 12,274,124 | 116,940,539 | 129,214,663 △ | 73,102,185 | 63.8 |
| 支出 | 104,019,240 | 5,267,210 | 38,360,542 | 43,627,753 | 60,391,486 | 41.9 |

㈱　本表は、各機関からの通知により記載したものである。