| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 12027 | 業務勘定 | | | | | | | |
| | 歳入 | 453,505,745 | 129,598,740 | 176,814,616 | 306,413,356 | △ | 147,092,388 | 67.5 |
| | 歳出 | 453,505,770 | 108,340,677 | 106,569,416 | 214,910,093 | | 238,595,676 | 47.3 |
| 13010 | 食料安定供給 | | | | | | | |
| 13011 | 農業経営基盤強化勘定 | | | | | | | |
| | 歳入 | 28,261,379 | 2,417,452 | 18,531,939 | 20,949,391 | △ | 7,311,987 | 74.1 |
| | 歳出 | 17,191,852 | 1,647 | 1,040,308 | 1,041,956 | | 16,149,895 | 6.0 |
| 13012 | 農業経営安定勘定 | | | | | | | |
| | 歳入 | 272,905,935 | 88,751,507 | 89,883,877 | 178,635,385 | △ | 94,270,549 | 65.4 |
| | 歳出 | 272,990,214 | 6,002,214 | 72,601,754 | 78,603,969 | | 194,386,244 | 28.7 |
| 13013 | 米管理勘定 | | | | | | | |
| | 歳入 | 585,533,729 | 15,388,303 | 9,312,250 | 24,700,553 | △ | 560,833,175 | 4.2 |
| | 歳出 | 603,671,752 | 27,576,630 | 19,372,161 | 46,948,791 | | 556,722,961 | 7.7 |
| 13014 | 麦管理勘定 | | | | | | | |
| | 歳入 | 563,534,671 | 55,800,878 | 103,422,068 | 159,222,946 | △ | 404,311,724 | 28.2 |
| | 歳出 | 574,191,500 | 57,194,294 | 129,509,270 | 186,703,565 | | 387,487,935 | 32.5 |
| 13015 | 業務勘定 | | | | | | | |
| | 歳入 | 6,128,615 | 13,859 | 1,851 | 15,710 | △ | 6,112,904 | 0.2 |
| | 歳出 | 6,128,653 | 1,247,224 | 2,082,535 | 3,329,759 | | 2,798,894 | 54.3 |
| 13016 | 調整勘定 | | | | | | | |
| | 歳入 | 1,272,202,321 | 164,026,726 | 90,982,778 | 255,009,505 | △ | 1,017,192,815 | 20.0 |
| | 歳出 | 1,256,833,203 | 414,930,841 | 45,292,714 | 460,223,556 | | 796,609,646 | 36.6 |
| 13017 | 国営土地改良事業勘定 | | | | | | | |
| | 歳入 | 58,150,088 | 14,498,269 | 9,354,243 | 23,852,513 | △ | 34,297,574 | 41.0 |
| | 歳出 | 67,083,583 | 6,485,499 | 5,607,200 | 12,092,700 | | 54,990,882 | 18.0 |
| 13020 | 農業共済再保険 | | | | | | | |
| 13021 | 再保険金支払基金勘定 | | | | | | | |
| | 歳入 | 16,882,662 | 13,368,162 | 12,298,732 | 25,666,894 | | 8,784,232 | 152.0 |
| | 歳出 | 16,882,662 | — | — | — | | 16,882,662 | — |
| 13022 | 農業勘定 | | | | | | | |
| | 歳入 | 32,494,622 | 18,790 | 130,694 | 149,485 | △ | 32,345,136 | 0.4 |
| | 歳出 | 32,367,547 | 325,858 | 4,545,956 | 4,871,814 | | 27,495,732 | 15.0 |
| 13023 | 家畜勘定 | | | | | | | |
| | 歳入 | 38,245,892 | 5,619,448 | 4,728,069 | 10,347,517 | △ | 27,898,374 | 27.0 |