会計検査院	16,961,894	823,049	5,976,649	6,799,698	10,162,195	40.0
内閣	117,299,830	3,765,553	24,088,190	27,853,743	89,446,087	23.7
内閣府	1,188,743,668	37,511,160	495,253,536	532,764,697	655,978,971	44.8
総務省	18,804,352,617	6,114,821,957	8,103,385,181	14,218,207,138	4,586,145,479	75.6
法務省	809,289,279	43,024,423	266,962,740	309,987,163	499,302,116	38.3
外務省	636,917,180	44,979,244	253,402,430	298,381,674	338,535,505	46.8
財務省	23,945,586,883	8,099,894,395	2,838,433,627	10,938,328,023	13,007,258,859	45.6
文部科学省	6,247,089,886	316,199,787	1,989,219,889	2,305,419,676	3,941,670,209	36.9
厚生労働省	27,543,988,404	1,769,905,039	12,216,221,329	13,986,126,369	13,557,862,035	50.7
農林水産省	3,211,482,645	82,833,260	701,541,566	784,374,826	2,427,107,818	24.4
経済産業省	1,367,839,684	39,620,905	260,820,552	300,441,457	1,067,398,226	21.9
国土交通省	7,895,714,332	172,531,939	1,092,939,791	1,265,471,731	6,630,242,601	16.0
環境省	593,675,658	97,948,971	149,031,675	246,980,646	346,695,012	41.6
防衛省	5,073,381,156	247,708,652	1,847,339,012	2,095,047,664	2,978,333,492	41.2
合計	97,928,521,103	17,095,877,553	30,409,675,114	47,505,552,668	50,422,968,435	48.5

2　特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入合歩又は支出合歩
交付税及び譲与税配付金						
交付税及び譲与税配付金勘定						%
歳入	54,834,420,208	6,334,904,323	10,182,470,824	16,517,375,148	△ 38,317,045,059	30.1
歳出	54,642,420,208	8,397,077,770	39,163,191,660	47,560,269,431	7,082,150,776	87.0
交通安全対策特別交付金勘定						
歳入	79,629,450	6,347,952	35,776,252	42,124,204	△ 37,505,245	52.9
歳出	73,979,598	35,642,654	5,927	35,648,582	38,331,015	48.1
地震再保険						
歳入	78,412,711	69,274,930	381,629,947	450,904,878	△ 372,492,167	575.0
歳出	542,506,469	39,189,777	432,907,253	472,097,031	70,409,437	87.0
国債整理基金						
歳入	208,427,031,322	24,002,464,002	134,168,268,983	158,170,732,986	△ 50,256,298,335	75.8
歳出	210,190,644,757	31,056,445,811	81,775,820,238	112,832,266,050	97,358,378,707	53.6
外国為替資金						
歳入	2,388,891,730	60,821,987	331,209,074	392,031,061	△ 1,996,860,668	16.4
歳出	1,604,893,549	8,349,818	282,916,072	291,265,891	1,313,627,658	18.1
財政投融資						
財政融資資金勘定						
歳入	41,346,086,525	6,440,732,361	9,977,221,390	16,417,953,752	△ 24,928,132,772	39.7
歳出	40,603,577,178	6,080,465,576	9,787,142,811	15,867,608,388	24,735,968,789	39.0
投資勘定						
歳入	461,715,175	220,310	435,032,546	435,252,857	△ 26,462,317	94.2
歳出	466,952,175	5,184	105,239,123	105,244,307	361,707,868	22.5
特定国有財産整備勘定						
歳入	115,027,180	5,029,814	108,501,939	113,531,754	△ 1,495,425	98.6
歳出	57,416,743	450,576	18,752,965	19,203,542	38,213,201	33.4
エネルギー対策						
エネルギー需給勘定						
歳入	2,110,082,513	6,811,384	463,591,364	470,402,749	△ 1,639,679,763	22.2
歳出	2,152,917,914	33,746,218	1,492,819,059	1,526,565,278	626,352,636	70.9
電源開発促進勘定						
歳入	414,701,954	5,465,889	88,677,249	94,143,139	△ 320,558,814	22.7
歳出	427,881,089	10,444,347	54,259,921	64,704,269	363,176,820	15.1
原子力損害賠償支援勘定						
歳入	2,027,000,000	—	7,000,000	7,000,000	△ 2,020,000,000	0.3
歳出	2,027,000,000	7,000,000	—	7,000,000	2,020,000,000	0.3
労働保険						
労災勘定						
歳入	1,158,334,314	9,217,894	660,399,371	669,617,266	△ 488,717,047	57.8
歳出	1,139,600,983	43,845,651	501,837,312	545,682,964	593,918,019	47.8
雇用勘定						
歳入	4,179,204,577	130,686,992	864,516,836	995,203,828	△ 3,184,000,748	23.8
歳出	4,179,827,578	212,873,311	978,732,917	1,191,606,228	2,988,221,349	28.5
徴収勘定						
歳入	3,317,390,982	14,291,784	1,389,324,385	1,403,616,169	△ 1,913,774,812	42.3
歳出	3,317,460,275	131,967,631	1,210,552,795	1,342,520,426	1,974,939,848	40.4
年金						
基礎年金勘定						
歳入	22,190,030,524	289,156	13,118,155,748	13,118,444,904	△ 9,071,585,619	59.1
歳出	22,190,030,524	350,023,555	9,675,146,400	10,025,169,955	12,164,860,568	45.1
国民年金勘定						
歳入	4,767,802,458	99,046,386	2,428,268,552	2,527,314,938	△ 2,240,487,519	53.0
歳出	4,767,802,458	29,600,676	2,520,631,286	2,550,231,963	2,217,570,494	53.4
厚生年金勘定						
歳入	41,164,431,257	1,760,268,629	17,854,803,553	19,615,072,182	△ 21,549,359,074	47.6
歳出	41,164,431,257	157,096,099	19,526,229,875	19,683,325,974	21,481,105,282	47.8
福祉年金勘定						
歳入	9,898,994	3,530	3,077,147	3,080,677	△ 6,818,316	31.1
歳出	9,898,994	10,605	3,020,268	3,030,873	6,868,120	30.6
健康勘定						
歳入	8,804,284,797	608,365,871	3,228,539,747	3,836,905,618	△ 4,967,379,178	43.5
歳出	8,804,284,797	752,255,279	3,962,418,343	4,714,673,623	4,089,611,173	53.5
児童手当及び子ども手当勘定						
歳入	2,022,014,024	490,714,762	908,740,464	1,399,455,227	△ 622,558,796	69.2
歳出	2,022,327,812	658,344,625	673,269,665	1,331,614,291	690,713,520	65.8
業務勘定						
歳入	453,505,745	17,581,899	288,831,457	306,413,356	△ 147,092,388	67.5
歳出	453,505,770	15,364,753	199,545,340	214,910,093	238,595,676	47.3