| | | | | | | |
|---|---|---|---|---|---|---|
| 一般管理費 | 91,526,424 | 221,784,507 | 198,048,925 | 27,535,764 | — | 538,895,620 |
| 役員報酬 | 11,455,020 | 28,116,756 | 23,773,222 | 3,386,229 | — | 66,731,227 |
| 給与・賞与及び手当 | 24,158,832 | 59,298,716 | 50,141,885 | 7,142,670 | — | 140,742,103 |
| 法定福利費・福利厚生費 | 5,747,565 | 14,336,955 | 12,583,196 | 1,734,765 | — | 34,402,481 |
| 退職給付費用 | 6,527,702 | 16,014,547 | 13,702,173 | 1,776,978 | — | 38,021,400 |
| その他人件費 | 1,744,664 | 4,160,109 | 3,893,448 | 537,454 | — | 10,335,675 |
| 貸借料 | 20,544,789 | 48,988,607 | 45,848,472 | 6,328,964 | — | 121,710,832 |
| 減価償却費 | 861,095 | 2,018,410 | 2,387,581 | 317,446 | — | 5,584,532 |
| 保守・修繕費 | 903,243 | 2,153,761 | 2,015,708 | 278,250 | — | 5,350,962 |
| 水道光熱費 | 757,550 | 1,806,363 | 1,690,574 | 233,367 | — | 4,487,854 |
| 通信運搬費 | 3,839,225 | 9,154,554 | 8,567,749 | 1,182,700 | — | 22,744,228 |
| 旅費交通費 | 1,667,648 | 3,976,474 | 3,721,579 | 513,734 | — | 9,879,435 |
| 消耗品費 | 1,253,869 | 2,989,824 | 2,798,174 | 386,261 | — | 7,428,128 |
| 備品費 | 12,921 | 30,809 | 28,835 | 3,980 | — | 76,545 |
| 諸謝金 | 158,504 | 377,948 | 353,720 | 48,828 | — | 939,000 |
| その他 | 11,893,797 | 28,360,674 | 26,542,609 | 3,664,138 | — | 70,461,218 |
| 財務費用 | — | — | 4,531,032,371 | 86,557,809 | 86,557,809 | 4,531,032,371 |
| 支払利息 | — | — | 4,531,032,371 | — | — | 4,531,032,371 |
| 旧年金勘定借入金利息 | — | — | — | 86,557,809 | 86,557,809 | — |
| 雑損 | — | 200,879,000 | 751,329 | 10,896,428 | — | 212,526,757 |
| 経常費用合計 | 2,350,474,813 | 15,184,530,708 | 140,985,006,818 | 166,274,828 | 86,557,809 | 158,599,729,358 |
| 臨時損失 | 162,744 | 430,344 | 43,922,600 | 28,842,255 | — | 73,357,943 |
| 固定資産売却損 | — | — | 2,774,514 | 1,841,982 | — | 4,616,496 |
| 固定資産除却損 | 162,744 | 430,344 | 577,820 | 64,272 | — | 1,235,180 |
| その他臨時損失 | — | — | 40,570,266 | 26,936,001 | | 67,506,267 |
| 当期純利益 | — | — | — | — | — | — |
| 小　計 | 2,350,637,557 | 15,184,961,052 | 141,028,929,418 | 195,117,083 | 86,557,809 | 158,673,087,301 |

※調整とは勘定間取引の額であり、合計額はその額を相殺した額である。

## 損　益　計　算　書

（平成22年４月１日～平成23年３月31日）

| 科目 | 収益の部 | | | | | |
|---|---|---|---|---|---|---|
| | 特例付加年金勘定 | 農業者老齢年金等勘定 | 旧年金勘定 | 農地売買貸借等勘定 | 調整 | 合計 |
| | 円 | 円 | 円 | 円 | 円 | 円 |
| 経常収益 | 2,350,637,058 | 15,184,959,734 | 140,244,751,618 | 123,932,745 | 86,557,809 | 157,817,723,346 |
| 運営費交付金収益 | 488,409,420 | 1,215,112,821 | 1,502,477,511 | 66,689,411 | — | 3,272,689,163 |
| 保険料収入 | — | 13,154,340,990 | — | — | — | 13,154,340,990 |
| 運用収益 | 85,490,975 | 758,508,357 | — | — | — | 843,999,332 |
| 受取利息 | 10,123 | 97,459 | — | — | — | 107,582 |
| 有価証券利息 | 85,178,663 | 702,746,767 | — | — | — | 787,925,430 |
| 投資資産運用収益 | 302,189 | 55,664,131 | — | — | — | 55,966,320 |