退職給付引当金繰入額	1,919,060	—	4,550,240	6,469,300
賃借料	29,017,109	3,240,822	22,559,419	54,817,350
旅費交通費	10,822,454	871,146	9,735,447	21,429,047
登記関係費	6,766,331	—	17,280,202	24,046,533
棚卸廃棄損	5,757,720	—	17,894,950	23,652,670
その他業務経費	19,406,469	2,325,591	10,732,521	32,464,581
業務費　計	23,706,062,583	6,243,305,960	4,797,438,414	34,746,806,957
2　一般管理費				
役職員給与等	39,772,516	4,274,697	33,309,234	77,356,447
賞与引当金繰入額	1,154,986	—	2,738,562	3,893,548
法定福利費	4,398,477	520,902	2,996,518	7,915,897
退職給付引当金繰入額	809,859	—	1,920,241	2,730,100
支払リース料	590,278	66,764	446,958	1,104,000
減価償却費	1,439,438	221,793	248,290	1,909,521
諸謝金	2,097,920	264,582	1,199,083	3,561,585
その他業務委託費	5,079,868	634,063	2,997,489	8,711,420
通信費	1,838,337	205,596	1,425,251	3,469,184
その他一般管理費	3,283,914	386,927	2,238,855	5,909,696
一般管理費　計	60,465,593	6,575,324	49,520,481	116,561,398
経常費用　計	23,766,528,176	6,249,881,284	4,846,958,895	34,863,368,355
Ⅱ　経常収益				
1　業務収入				
販売用不動産売却高	34,794,253,917	11,109,207,387	3,726,122,775	49,629,584,079
雑収入	54,713,284	6,900,437	81,833,658	143,447,379
業務収入　計	34,848,967,201	11,116,107,824	3,807,956,433	49,773,031,458
2　財務収益				
受取利息	68,737,429	12,306,318	17,090,887	98,134,634
有価証券利息	18,554,103	2,019,972	8,758,132	29,332,207
財務収益　計	87,291,532	14,326,290	25,849,019	127,466,841
経常収益　計	34,936,258,733	11,130,434,114	3,833,805,452	49,900,498,299
経常損益	11,169,730,557	4,880,552,830	△ 1,013,153,443	15,037,129,944
Ⅲ　臨時損失				
災害損失引当金繰入額	204,655,600	—	217,820,000	422,475,600
その他臨時損失	5,236,937	806,930	903,322	6,947,189
Ⅳ　臨時利益				
施設委託先清算金	725,389,141	332,818,519	7,161,465,556	8,219,673,216
その他臨時利益	—	—	694,000,000	694,000,000
Ⅴ　当期純利益	11,685,227,161	5,212,564,419	6,623,588,791	23,521,380,371
Ⅵ　当期総利益	11,685,227,161	5,212,564,419	6,623,588,791	23,521,380,371