⑲　開示すべきセグメント情報

（単位：千円）

| 区　　分 | 教育研究部門等 | 共同利用・共同研究拠点及び教育関係共同利用拠点 | 大学病院 | 小　　計 | 法人共通 | 合　　計 |
|---|---|---|---|---|---|---|
| 業務費用 | | | | | | |
| 業務費 | 51,626,995 | 19,732,775 | 36,128,056 | 107,487,827 | 2,621,446 | 110,109,274 |
| 教育経費 | 3,552,971 | 493,682 | 32,300 | 4,078,954 | 73,269 | 4,152,223 |
| 研究経費 | 11,906,402 | 6,299,459 | 709,434 | 18,915,296 | 232,810 | 19,148,106 |
| 診療経費 | — | — | 19,720,566 | 19,720,566 | — | 19,720,566 |
| 教育研究支援経費 | 750,034 | 1,785,861 | — | 2,535,896 | 7,470 | 2,543,366 |
| 受託研究費 | 6,922,536 | 3,384,963 | 344,135 | 10,651,635 | 356 | 10,651,991 |
| 受託事業費 | 410,302 | 116,778 | 220,843 | 747,924 | 15,023 | 762,947 |
| 人件費 | 28,084,749 | 7,652,028 | 15,100,776 | 50,837,554 | 2,292,517 | 53,130,071 |
| 一般管理費 | 920,418 | 92,760 | 247,062 | 1,260,240 | 1,807,005 | 3,067,245 |
| 財務費用 | 33,032 | 129,905 | 956,912 | 1,119,849 | 35,927 | 1,155,776 |
| 雑損 | 16,915 | 786 | 187 | 17,889 | 17,790 | 35,680 |
| 小　　計 | 52,597,361 | 19,956,226 | 37,332,218 | 109,885,807 | 4,482,169 | 114,367,977 |
| 業務収益 | | | | | | |
| 運営費交付金収益 | 22,302,525 | 12,268,477 | 4,228,278 | 38,799,281 | 2,137,467 | 40,936,748 |
| 学生納付金収益 | 10,794,129 | 13,260 | — | 10,807,390 | — | 10,807,390 |
| 附属病院収益 | — | — | 30,685,313 | 30,685,313 | — | 30,685,313 |
| 受託研究等収益 | 8,273,967 | 3,982,930 | 426,540 | 12,683,438 | 2,749 | 12,686,188 |
| 受託事業等収益 | 446,338 | 125,536 | 234,239 | 806,114 | 23,425 | 829,539 |
| 補助金等収益 | 5,427,082 | 674,613 | 251,691 | 6,353,387 | 108,883 | 6,462,271 |
| 寄附金収益 | 2,071,618 | 415,398 | 585,281 | 3,072,297 | 12,281 | 3,084,579 |
| 施設費収益 | 5,089 | 6,462 | 14,110 | 25,662 | 19,866 | 45,529 |
| 財務収益 | — | — | — | — | 27,553 | 27,553 |
| 資産見返負債戻入 | 4,618,484 | 2,188,012 | 563,657 | 7,370,154 | 266,785 | 7,636,940 |
| 雑益 | 2,201,672 | 456,737 | 194,100 | 2,852,511 | 470,488 | 3,323,000 |
| 小　　計 | 56,140,909 | 20,131,429 | 37,183,212 | 113,455,551 | 3,069,503 | 116,525,054 |
| 業務損益 | 3,543,547 | 175,202 | △149,006 | 3,569,743 | △1,412,666 | 2,157,076 |
| 土地 | 88,199,797 | 11,620,933 | 7,820,969 | 107,641,700 | 28,179,521 | 135,821,222 |
| 建物 | 51,381,365 | 14,880,448 | 31,124,758 | 97,386,572 | 4,829,347 | 102,215,919 |
| 構築物 | 2,416,707 | 335,654 | 613,216 | 3,365,578 | 1,326,522 | 4,692,100 |
| その他の固定資産 | 44,422,539 | 11,800,578 | 8,913,821 | 65,136,939 | 3,256,272 | 68,393,211 |
| 流動資産 | 1,182,038 | 932,354 | 6,842,966 | 8,957,359 | 31,879,813 | 40,837,172 |
| 帰属資産 | 187,602,447 | 39,569,970 | 55,315,732 | 282,488,150 | 69,471,476 | 351,959,626 |