指定野菜価格安定対策事業費	0	6,746,050,158	0	0	0	0	0		6,746,050,158
契約指定野菜価格安定供給事業費	0	46,672,063	0	0	0	0	0		46,672,063
特定野菜等供給産地育成価格差補給事業費	0	557,732,319	0	0	0	0	0		557,732,319
契約特定野菜等安定供給促進事業費	0	2,145,457	0	0	0	0	0		2,145,457
重要野菜等緊急需給調整事業費	0	74,839,608	0	0	0	0	0		74,839,608
野菜構造改革促進特別対策事業費	0	53,751,264	0	0	0	0	0		53,751,264
野菜流通消費合理化推進事業費等	0	56,430,680	0	0	0	0	0		56,430,680
野菜流通消費合理化推進事業費	0	56,430,680	0	0	0	0	0		56,430,680
糖価調整事業費	0	0	65,611,865,107	0	0	0	0		65,611,865,107
でん粉価格調整事業費	0	0	0	13,747,472,483	0	0	0		13,747,472,483
加工原料乳補給金事業費	0	0	0	0	21,351,978,006	0	0		21,351,978,006
輸入乳製品売買事業費	0	0	0	0	4,452,184,710	0	0		4,452,184,710
肉用子牛補給金等事業費	0	0	0	0	0	12,185,217,109	0		12,185,217,109
保証事業費	0	0	0	0	0	0	718,452		718,452
一般管理費	384,899,191	327,880,014	424,558,620	79,909,609	145,694,343	73,763,106	695,967		1,437,400,850
賠償償還及払戻金	0	0	33,508,023	52,745,178	0	0	0		86,253,201
財務費用	123,751	63,087	121,069,699	283,580	0	427,922	0		121,968,039
雑損	642,960	0	0	0	154,656	0	0		797,616
臨時損失	69,702,409	2,535,494	1,461,712	0	0	0	0		73,699,615
⑵　（控除）自己収入等									
糖価調整事業収入	0	0	△ 47,847,328,535	0	0	0	0		△ 47,847,328,535
でん粉価格調整事業収入	0	0	0	△ 16,243,895,039	0	0	0		△ 16,243,895,039
輸入乳製品売渡収入	0	0	0	0	△ 4,866,081,089	0	0		△ 4,866,081,089
資金戻入益	△ 980,318,860	△ 1,282,557,022	0	0	0	0	0		△ 2,262,875,882
財務収益	△ 787,542,536	△ 1,424,346,543	△ 765,910	△ 1,046,284	△ 27,822,216	△ 10,528,333	△ 4,981,788		△ 2,257,033,610
雑益	△ 13,425,878	△ 1,685,987	△ 4,486,101	△ 534,643	△ 7,812,219	△ 85,901	△ 618		△ 28,031,347
臨時利益	△ 38,820,508,281	△ 28,264	△ 15,466,029	0	0	△ 21,800,715,258	△ 954,308		△ 60,637,672,140
業務費用合計	60,443,336,069	5,159,482,328	△ 18,324,416,586	△ 2,365,065,116	21,048,296,191	△ 9,551,921,355	△ 4,522,295		93,054,022,408
Ⅱ　引当外賞与見積額	4,686,923	0	△ 6,745,504	△ 617,599	0	△ 5,971,065	0		△ 8,647,245
Ⅲ　引当外退職給付増加見積額	56,422,359	6,271,222	100,172,653	49,349,295	2,133,225	11,882,629	10,666		226,242,049
Ⅳ　機会費用									
政府出資の機会費用	376,065,267	3,678,902	0	0	0	4,123,460	4,664,218		388,531,847
Ⅴ　（控除）国庫納付額	0	0	△ 17,269,725,570	△ 6,472,920,122	0	0	0		△ 23,742,645,692
Ⅵ　行政サービス実施コスト	60,880,510,618	5,169,432,452	1,148,118,165	△ 8,789,253,542	21,050,429,416	△ 9,541,886,331	152,589		69,917,503,367