賞与	28,702,592	15,933,183	43,845,244	6,680,669	5,741,785	6,044,505	29,144	106,977,122
法定福利費	27,481,356	14,811,945	35,491,680	5,964,705	6,049,966	5,787,159	31,108	95,617,919
退職手当	26,843,632	0	3,140,198	856,418	0	5,653,147	0	36,493,395
借料及び損料	51,015,089	44,892,322	60,328,133	16,965,143	15,460,107	10,752,718	72,612	199,486,124
賃金	12,084,706	3,409,395	4,275,840	1,331,306	3,410,837	2,544,860	16,942	27,073,886
賞与引当金繰入	0	28,447,906	0	0	9,235,992	0	56,662	37,740,560
退職給付引当金繰入	0	66,965,958	0	0	37,778,270	0	184,241	104,928,469
減価償却費	13,580,029	7,767,548	7,687,325	1,327,490	0	0	0	30,362,392
その他	72,910,271	42,429,648	101,777,744	17,177,896	23,100,821	10,913,495	76,505	268,386,380
賠償償還及払戻金	0	0	33,508,023	52,745,178	0	0	0	86,253,201
財務費用								
支払利息	123,751	63,087	121,069,699	283,580	0	427,922	0	121,968,039
雑損								
雑損	642,960	0	0	0	154,656	0	0	797,616
経常費用合計	100,975,429,215	7,865,564,650	66,191,001,449	13,880,410,850	25,950,011,715	12,259,408,137	1,414,419	227,123,240,435
Ⅱ　経常収益								
運営費交付金収益	342,953,164	0	773,995,437	278,145,304	0	124,183,361	0	1,519,277,266
補助金等収益								
甘味資源作物・国内産糖調整交付金戻入益	0	0	8,857,614,831	0	0	0	0	8,857,614,831
指定生乳生産者団体補給交付金戻入益	0	0	0	0	14,118,767,000	0	0	14,118,767,000
調整資金戻入益	51,923,730,332	0	0	0	0	0	0	51,923,730,332
畜産業振興資金戻入益	9,179,747,487	0	0	0	0	0	0	9,179,747,487
野菜生産出荷安定資金戻入益	0	5,857,524,148	0	0	0	0	0	5,857,524,148
野菜農業振興資金戻入益	0	582,323,443	0	0	0	0	0	582,323,443
糖価調整事業収入								
指定糖調整金収入	0	0	45,956,797,944	0	0	0	0	45,956,797,944
異性化糖等調整金収入	0	0	1,890,530,591	0	0	0	0	1,890,530,591
でん粉価格調整事業収入	0	0	0	16,243,895,039	0	0	0	16,243,895,039
輸入乳製品売渡収入	0	0	0	0	4,866,081,089	0	0	4,866,081,089
資産見返運営費交付金戻入	0	0	4,141,997	1,065,679	0	0	0	5,207,676
資産見返補助金等戻入	0	2,191,759	5,096,953	0	0	0	0	7,288,712
財務収益								
受取利息	787,542,536	1,424,346,543	765,910	1,046,284	27,822,216	10,528,333	4,981,788	2,257,033,610
雑益								
雑益	13,425,878	1,685,987	4,486,101	534,643	7,812,219	85,901	618	28,031,347
経常収益合計	62,247,399,397	7,868,071,880	57,493,429,764	16,524,686,949	19,020,482,524	134,797,595	4,982,406	163,293,850,515
経常損失（又は△経常利益）	38,728,029,818△	2,507,230	8,697,571,685△	2,644,276,099	6,929,529,191	12,124,610,542△	3,567,987	63,829,389,920