| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 消耗品費 | 16,426,486 | 3,271,370 | 39,465,340 | 1,392,065 | 696,026 | 8,877,585 | — | — | 70,128,872 |
| 賃借料 | 310,494,953 | 61,835,847 | 745,977,322 | 26,313,108 | 13,156,547 | 164,981,672 | — | — | 1,322,759,449 |
| 減価償却費 | 27,794,649 | 17,546,094 | 56,525,707 | 840,428 | 420,318 | 5,431,227 | — | — | 108,558,423 |
| 請負費 | 176,815,787 | 35,213,295 | 424,956,353 | 14,984,372 | 9,196,176 | 103,960,688 | — | — | 765,126,671 |
| 保守・修繕費 | 2,858,383 | 569,249 | 6,867,400 | 242,228 | 121,110 | 3,233,004 | — | — | 13,891,374 |
| 水道光熱費 | 20,002,396 | 3,983,512 | 48,056,623 | 1,695,102 | 847,543 | 10,236,147 | — | — | 84,821,323 |
| その他の一般管理費 | 46,869,956 | 24,843,031 | 109,407,272 | 3,190,318 | 1,873,196 | 33,186,961 | 12,090 | — | 219,382,824 |
| 財務費用 | | | | | | | | | |
| 支払利息 | — | — | — | — | 6,598,198 | — | — | — | 6,598,198 |
| 雑損 | 52,398,092 | 199,028,924 | 379,461,228 | 219,022 | 109,511 | 2,126,422 | — | — | 633,343,199 |
| 国庫納付金 | 48,551,777 | 198,167,772 | 371,080,836 | — | — | — | — | — | 617,800,385 |
| その他の雑損 | 3,846,315 | 861,152 | 8,380,392 | 219,022 | 109,511 | 2,126,422 | — | — | 15,542,814 |
| 経常費用合計 | 79,737,489,299 | 5,676,132,384 | 160,658,606,488 | 8,606,817,858 | 105,594,038 | 1,672,483,539 | 397,436 | △ 678,674,947 | 255,778,846,095 |
| 経常収益 | | | | | | | | | |
| 運営費交付金収益 | 68,985,188,537 | 5,457,396,522 | 81,706,584,853 | — | — | — | — | — | 156,149,169,912 |
| 業務収益 | — | — | 11,941,463 | 13,646,119 | 9,844,036 | — | — | — | 35,431,618 |
| 海外研究者招へい事業 | — | — | — | 4,657,922 | — | — | — | — | 4,657,922 |
| 貸付金利息収入 | — | — | — | — | 6,770,672 | — | — | — | 6,770,672 |
| 債務保証料収入 | — | — | 11,941,463 | — | — | — | — | — | 11,941,463 |
| その他の業務収入 | — | — | — | 8,988,197 | 3,073,364 | — | — | — | 12,061,561 |
| 受託収入 | 5,977,544,685 | — | 46,453,020,649 | — | — | — | — | — | 52,430,565,334 |
| 補助金等収益 | 4,897,647,869 | — | 31,247,334,331 | — | — | — | — | — | 36,144,982,200 |
| 資産見返負債戻入 | 27,432,441 | 17,150,556 | 54,479,709 | — | — | — | — | — | 99,062,706 |
| 資産見返運営費交付金戻入 | 26,950,353 | 15,481,848 | 41,957,699 | — | — | — | — | — | 84,389,900 |
| 資産見返補助金等戻入 | 482,088 | 1,668,708 | 12,522,010 | — | — | — | — | — | 14,672,806 |
| 財務収益 | 114,063,520 | 7,727,353 | 96,349,493 | 72,240,883 | 207,078,194 | 532,806,788 | 3,122,968 | — | 1,033,389,199 |
| 受取利息 | 109,263,520 | 7,727,353 | 91,549,493 | 1,409,344 | 2,817,728 | 2,332,535 | 1,110,914 | — | 216,210,887 |
| 有価証券利息 | 4,800,000 | — | 4,800,000 | 70,831,539 | 204,260,466 | 530,474,253 | 2,012,054 | — | 817,178,312 |
| 雑益 | 811,536,880 | 680,285,922 | 2,503,416,695 | 258,188,326 | 1,327,633 | 43,091,780 | 4,821 | △ 678,674,947 | 3,619,177,110 |
| 研究開発資産売却収入 | 110,893,955 | 354,452,403 | 2,032,923,699 | 40,510,923 | — | — | — | — | 2,538,780,980 |
| 鉱害賠償担保預り金整理益 | — | — | — | — | — | 16,618,609 | — | — | 16,618,609 |
| その他の雑益 | 700,642,925 | 325,833,519 | 470,492,996 | 217,677,403 | 1,327,633 | 26,473,171 | 4,821 | △ 678,674,947 | 1,063,777,521 |
| 経常収益合計 | 80,813,413,932 | 6,162,560,353 | 162,073,127,193 | 344,075,328 | 218,249,863 | 575,898,568 | 3,127,789 | △ 678,674,947 | 249,511,778,079 |
| 経常利益（△経常損失） | 1,075,924,633 | 486,427,969 | 1,414,520,705 | △ 8,262,742,530 | 112,655,825 | △ 1,096,584,971 | 2,730,353 | — | △ 6,267,068,016 |
| 臨時損失 | | | | | | | | | |
| 固定資産除売却損 | 10,471,492 | 11,694,103 | 17,350,532 | 586,419 | 293,171 | 5,376,084 | — | — | 45,771,801 |
| 貸倒引当金繰入額 | — | — | — | — | 78,840,328 | — | — | — | 78,840,328 |
| 臨時損失合計 | 10,471,492 | 11,694,103 | 17,350,532 | 586,419 | 79,133,499 | 5,376,084 | — | — | 124,612,129 |