| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 歳出 | 8,632,841,905 | 2,567,715,557 | 1,929,409,694 | 1,699,030,712 | 2,032,082,349 | 385,079,896 | 2,417,162,246 | 8,613,318,210 | － | 19,523,694 | 99.7 |
| 12026 児童手当及び子ども手当勘定 | | | | | | | | | | | |
| 歳入 | 1,768,794,973 | 937,683,681 | 554,764,266 | 38,154,297 | 227,868,131 | 1,878,446 | 229,746,577 | 1,760,348,824 | － | △ 8,446,148 | 99.5 |
| 歳出 | 1,768,860,774 | 404,657,116 | 685,787,709 | 5,973,822 | 632,636,266 | 33,700,734 | 666,337,000 | 1,762,755,649 | 313,788 | 5,791,336 | 99.6 |
| 12027 業務勘定 | | | | | | | | | | | |
| 歳入 | 447,882,767 | 120,382,082 | 168,356,549 | 119,563,478 | 99,667,530 | 435,078 | 100,102,609 | 508,404,719 | － | 60,521,952 | 113.5 |
| 歳出 | 455,294,001 | 95,577,200 | 101,793,397 | 129,635,328 | 89,722,130 | 19,076,218 | 108,798,348 | 435,804,275 | 25 | 19,489,700 | 95.7 |
| 13010 食料安定供給 | | | | | | | | | | | |
| 13011 農業経営基盤強化勘定 | | | | | | | | | | | |
| 歳入 | 21,769,244 | 6,545,293 | 3,745,875 | 5,077,189 | 11,279,168 | 1,492,619 | 12,771,787 | 28,140,145 | － | 6,370,901 | 129.2 |
| 歳出 | 9,249,206 | 93,843 | 476,088 | 1,489,162 | 2,341,369 | 708,100 | 3,049,470 | 5,108,564 | 2,784 | 4,137,856 | 55.2 |
| 13012 農業経営安定勘定 | | | | | | | | | | | |
| 歳入 | 233,041,332 | 107,057,618 | 75,141,264 | 19,094,913 | 30,396,402 | 1,917,615 | 32,314,018 | 233,607,814 | － | 566,482 | 100.2 |
| 歳出 | 233,041,332 | 14,645,737 | 91,867,384 | 23,269,929 | 12,276,563 | 909,450 | 13,186,014 | 142,969,065 | 84,279 | 89,987,987 | 61.3 |
| 13013 米管理勘定 | | | | | | | | | | | |
| 歳入 | 722,027,884 | 19,359,811 | 25,113,569 | 9,650,445 | 7,435,685 | 379,122,946 | 386,558,631 | 440,682,457 | － | △281,345,426 | 61.0 |
| 歳出 | 722,106,286 | 19,405,444 | 21,729,091 | 7,389,543 | 23,478,677 | 348,281,293 | 371,759,971 | 420,284,050 | 18,138,023 | 283,684,211 | 58.2 |
| 13014 麦管理勘定 | | | | | | | | | | | |
| 歳入 | 549,298,733 | 72,486,315 | 67,440,358 | 71,657,771 | 62,642,919 | 58,309,001 | 120,951,920 | 332,536,366 | － | △216,762,366 | 60.5 |
| 歳出 | 549,298,733 | 42,991,671 | 113,369,606 | 63,333,729 | 71,669,340 | 25,886,584 | 97,555,925 | 317,250,932 | 10,656,829 | 221,390,970 | 57.7 |
| 13015 業務勘定 | | | | | | | | | | | |
| 歳入 | 12,002,062 | 12,275 | 29,377 | 3,331 | 26,182 | 9,118,635 | 9,144,817 | 9,189,802 | － | △ 2,812,259 | 76.5 |
| 歳出 | 12,002,062 | 2,013,432 | 3,478,322 | 1,834,370 | 1,448,124 | 415,513 | 1,863,638 | 9,189,763 | 38 | 2,812,259 | 76.5 |
| 13016 調整勘定 | | | | | | | | | | | |
| 歳入 | 1,441,709,173 | 131,796,079 | 79,315,215 | 98,667,372 | 278,904,279 | 351,182,833 | 630,087,113 | 939,865,780 | － | △501,843,392 | 65.1 |
| 歳出 | 1,438,843,684 | 456,722,963 | 4,824,185 | 2,400,880 | 35,778,082 | 411,639,858 | 447,417,940 | 911,365,970 | － | 527,477,713 | 63.3 |
| 13017 国営土地改良事業勘定 | | | | | | | | | | | |
| 歳入 | 67,282,032 | 26,605,929 | 5,736,040 | 2,413,396 | 45,108,523 | 26,121 | 45,134,645 | 79,890,010 | － | 12,607,978 | 118.7 |
| 歳出 | 84,857,703 | 10,087,834 | 5,745,161 | 8,592,324 | 14,896,564 | 33,970,217 | 48,866,781 | 73,292,102 | 8,933,495 | 2,632,105 | 86.3 |
| 13020 農業共済再保険 | | | | | | | | | | | |
| 13021 再保険金支払基金勘定 | | | | | | | | | | | |
| 歳入 | 25,795,795 | 5,924 | 22,540,198 | 3,255,341 | 1,757 | － | 1,757 | 25,803,222 | － | 7,427 | 100.0 |