	010	裁判所予備経費	8,000	—	—	—	—	—	—	—	—	8,000	
	03	**裁判所所管合計**	336,934,342	80,678,245	56,843,448	87,702,324	61,718,396	25,752,321	87,470,717	312,694,734	9,409,269	14,830,338	92.8
04		**会計検査院所管**											
		会計検査院	17,627,618	4,005,214	2,861,955	4,739,685	2,981,503	2,101,412	5,082,915	16,689,770	20,182	917,664	94.6
	001	会計検査院	17,541,057	4,005,214	2,861,905	4,721,795	2,948,491	2,100,501	5,048,993	16,637,908	2,880	900,267	
	002	会計検査院施設費	86,561	—	50	17,890	33,011	910	33,922	51,862	17,302	17,396	
	04	**会計検査院所管合計**	17,627,618	4,005,214	2,861,955	4,739,685	2,981,503	2,101,412	5,082,915	16,689,770	20,182	917,664	94.6
05		**内閣所管**											
		内閣官房	116,289,557	4,867,859	20,215,303	14,927,426	49,490,378	7,503,796	56,994,175	97,004,764	13,940,372	5,344,420	83.4
	001	内閣官房共通費	22,311,209	3,659,711	3,674,964	4,467,463	3,510,626	2,561,868	6,072,495	17,874,635	—	4,436,573	
	002	内閣官房施設費	5,814,652	—	125,170	1,130	86	2,965,784	2,965,870	3,092,171	2,707,983	14,496	
	003	情報収集衛星業務費	86,889,365	1,109,212	15,981,435	10,238,875	45,907,771	1,773,689	47,681,461	75,010,985	11,046,888	831,492	
	004	情報収集衛星施設費	871,291	13	365,541	118,182	341	195,460	195,802	679,540	185,500	6,250	
	005	安全保障会議	403,040	98,921	68,191	101,773	71,552	6,992	78,545	347,432	—	55,607	
		内閣法制局											
	011	内閣法制局	1,060,021	250,394	197,337	295,737	216,113	36,846	252,959	996,429	—	63,591	94.0
		人事院											
	021	人事院	11,227,551	2,349,933	2,369,973	2,554,086	1,710,011	1,510,022	3,220,033	10,494,025	24,998	708,526	93.4
	05	**内閣所管合計**	128,577,129	7,468,187	22,782,614	17,777,249	51,416,503	9,050,664	60,467,167	108,495,219	13,965,370	6,116,539	84.3
06		**内閣府所管**											
		内閣本府	235,308,819	28,068,551	21,197,518	24,025,265	38,459,662	43,975,727	82,435,390	155,726,726	30,244,654	49,337,437	66.1
	001	内閣本府共通費	25,404,792	5,297,592	4,718,590	5,336,057	4,036,861	2,475,644	6,512,506	21,864,746	1,539	3,538,505	
	002	内閣本府施設費	2,693,318	67,762	200,107	306,993	148,059	25,114	173,173	748,036	1,878,463	66,817	
	058	市民活動促進費	171,799	12,005	33,000	35,976	17,256	12,948	30,204	111,188	—	60,610	
	003	公文書館関連政策費	52,458	14,385	1,906	2,715	1,608	15,628	17,236	36,244	—	16,213	
	004	独立行政法人国立公文書館運営費	2,220,398	580,768	524,616	588,092	526,922	—	526,922	2,220,398	—	—	
	005	政府広報費	4,977,628	12,057	518,268	721,658	2,268,494	1,421,752	3,690,246	4,942,231	—	35,396	
	059	独立行政法人国立公文書館施設整備費	123,456	—	—	—	13,350	—	13,350	13,350	110,105	—	
	006	遺棄化学兵器廃棄処理事業費	19,224,339	2,184,360	2,944,992	3,752,234	1,198,482	3,515,071	4,713,553	13,595,140	3,818,093	1,811,105	
	007	経済財政政策費	9,440,814	9,436	33,664	66,077	8,812,731	273,964	9,086,695	9,195,873	—	244,940	
	009	地域活性化政策費	142,155	6,237	7,736	38,299	11,467	47,670	59,137	111,410	—	30,744	