| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 131 | 警察庁共通費 | 92,271,191 | 23,147,228 | 15,807,492 | 23,382,839 | 18,671,887 | 81,009,448 | 11,261,742 | |
| 132 | 警察庁施設費 | 30,331,319 | 355,793 | 4,075,749 | 5,945,025 | 7,237,630 | 17,614,199 | 12,717,119 | |
| 133 | 生活安全警察費 | 211,886 | 6,832 | 7,267 | 9,194 | 36,347 | 59,642 | 152,243 | |
| 134 | 刑事警察費 | 489,980 | 14,893 | 111,386 | 54,710 | 110,289 | 291,280 | 198,699 | |
| 135 | 組織犯罪対策費 | 66,634 | 2,164 | 9,803 | 9,975 | 13,637 | 35,580 | 31,053 | |
| 136 | 交通警察費 | 21,019,984 | 67,452 | 253,039 | 3,206,424 | 10,698,955 | 14,225,871 | 6,794,112 | |
| 137 | 警備警察費 | 12,110,561 | 3,196,028 | 2,463,816 | 3,553,254 | 2,234,930 | 11,448,030 | 662,530 | |
| 138 | 皇宮警察本部 | 8,395,855 | 2,183,404 | 1,526,375 | 2,407,441 | 1,696,252 | 7,813,474 | 582,380 | |
| 139 | 船舶建造費 | 245,700 | — | — | — | 122,850 | 122,850 | 122,850 | |
| 140 | 犯罪被害給付費 | 2,071,710 | 288,410 | 450,686 | 509,995 | 413,240 | 1,662,333 | 409,376 | |
| 141 | 情報技術犯罪対策費 | 207,630 | 31,292 | 28,826 | 42,339 | 60,746 | 163,204 | 44,425 | |
| 142 | 科学警察研究所 | 2,112,915 | 409,864 | 388,829 | 478,547 | 632,120 | 1,909,361 | 203,553 | |
| 143 | 警察活動基盤整備費 | 158,182,505 | 13,196,348 | 22,450,598 | 24,483,041 | 29,673,624 | 89,803,612 | 68,378,892 | |
| 618 | 災害対策総合推進調整費 | 9,843 | — | 4,064 | 3,255 | — | 7,320 | 2,522 | |
| 693 | 科学技術振興調整費 | 53,412 | — | 4,885 | 6,828 | 26,275 | 37,989 | 15,422 | |
| | 金融庁 | 23,165,784 | 4,568,165 | 4,287,162 | 5,765,521 | 3,759,404 | 18,380,254 | 4,785,529 | 79.3 |
| 151 | 金融庁共通費 | 19,312,501 | 4,353,711 | 3,658,460 | 5,299,849 | 3,383,297 | 16,695,319 | 2,617,181 | |
| 152 | 金融機能安定確保費 | 808,458 | 84,695 | 106,652 | 87,987 | 182,665 | 462,001 | 346,456 | |
| 153 | 投資者等保護費 | 3,034,732 | 129,610 | 521,941 | 376,123 | 185,801 | 1,213,478 | 1,821,253 | |
| 154 | 金融機能円滑化推進費 | 10,093 | 147 | 108 | 1,560 | 7,639 | 9,455 | 637 | |
| | 消費者庁 | 8,899,627 | 2,105,777 | 1,401,961 | 1,767,763 | 1,644,397 | 6,919,898 | 1,979,728 | 77.7 |
| 161 | 消費者庁共通費 | 3,894,007 | 1,176,614 | 599,696 | 789,449 | 553,109 | 3,118,870 | 775,136 | |
| 162 | 消費者政策費 | 1,803,874 | 68,359 | 108,348 | 180,623 | 241,950 | 599,282 | 1,204,591 | |
| 163 | 独立行政法人国民生活センター運営費 | 3,201,746 | 860,803 | 693,916 | 797,690 | 849,337 | 3,201,746 | — | |
| | 官民人材交流センター | 403,901 | 72,286 | 53,671 | 66,436 | 52,160 | 244,555 | 159,345 | 60.5 |
| 862 | 民間人材登用・再就職適正化センター | 295,556 | 72,286 | 53,671 | 66,436 | 52,160 | 244,555 | 51,000 | |
| 863 | 内閣官房共通費 | 108,345 | — | — | — | — | — | 108,345 | |
| 06 | **内閣府所管合計** | 628,990,159 | 86,513,638 | 80,760,177 | 104,281,575 | 121,766,357 | 393,321,748 | 235,668,411 | 62.5 |
| 07 | **総務省所管** | | | | | | | | |
| | 総務本省 | 21,552,917,620 | 9,121,873,612 | 4,477,984,313 | 4,473,081,432 | 2,432,549,394 | 20,505,488,753 | 1,047,428,867 | 95.1 |
| 001 | 総務本省共通費 | 39,949,682 | 8,915,694 | 6,869,982 | 9,651,533 | 7,546,448 | 32,983,658 | 6,966,023 | |
| 002 | 総務本省施設費 | 400,233 | — | 1,087 | 33,700 | 199,441 | 234,228 | 166,004 | |