| | | | | | |
|---|---|---|---|---|---|
| 納付金 | 1,793,562,531 | 632,053,200 | 737,217,164 | 1,161,509,331 | 1,056,345,367 |
| 法科大学院設置者納付金 | 61,880 | 62,160 | 57,680 | △ 280 | 4,200 |
| 日本銀行納付金 | 286,200,000 | 328,500,000 | 328,500,000 | △ 42,300,000 | △ 42,300,000 |
| 独立行政法人造幣局納付金 | 3,056,098 | 4,207,231 | 4,207,231 | △ 1,151,133 | △ 1,151,133 |
| 独立行政法人日本スポーツ振興センター納付金 | 8,676,233 | 5,243,000 | 8,018,057 | 3,433,233 | 658,176 |
| 日本中央競馬会納付金 | 231,788,000 | 239,365,000 | 239,365,000 | △ 7,577,000 | △ 7,577,000 |
| 特定アルコール譲渡者納付金 | 11,429,180 | 11,381,000 | 11,381,000 | 48,180 | 48,180 |
| 雑納付金 | 1,252,351,140 | 43,294,809 | 145,688,196 | 1,209,056,331 | 1,106,662,944 |
| 諸収入 | 5,005,069,046 | 9,052,212,664 | 8,946,095,388 | △ 4,047,143,618 | △ 3,941,026,342 |
| 特別会計受入金 | 4,282,711,078 | 7,949,689,352 | 7,952,048,240 | △ 3,666,978,274 | △ 3,669,337,162 |
| 公共事業費負担金 | 131,898,748 | 149,787,096 | 155,480,058 | △ 17,888,348 | △ 23,581,310 |
| 授業料及入学検定料 | 182,328 | 151,901 | 151,901 | 30,427 | 30,427 |
| 許可及手数料 | 48,269,934 | 10,965,968 | 10,965,968 | 37,303,966 | 37,303,966 |
| 受託調査試験及役務収入 | 11,708,641 | 11,794,007 | 11,794,007 | △ 85,366 | △ 85,366 |
| 懲罰及没収金 | 65,735,074 | 67,863,610 | 67,863,610 | △ 2,128,536 | △ 2,128,536 |
| 弁償及返納金 | 250,543,397 | 532,416,866 | 532,416,866 | △ 281,873,469 | △ 281,873,469 |
| 物品売払収入 | 6,273,783 | 120,535,604 | 48,671,932 | △ 114,261,821 | △ 42,398,149 |
| 電波利用料収入 | 71,825,028 | 71,185,028 | 71,185,028 | 640,000 | 640,000 |
| 矯正官署作業収入 | 4,883,094 | 4,613,339 | 4,613,339 | 269,755 | 269,755 |
| 文官恩給費特別会計等負担金 | 2,383,944 | 2,797,016 | 2,797,016 | △ 413,072 | △ 413,072 |
| 貨幣回収準備資金受入 | — | 26,645,505 | — | △ 26,645,505 | — |
| 雑入 | 128,653,997 | 103,767,372 | 88,107,423 | 24,886,625 | 40,546,574 |
| 公債金 | | | | | |
| 公債金 | 44,298,000,000 | 44,303,000,000 | 44,303,000,000 | △ 5,000,000 | △ 5,000,000 |
| 公債金 | 6,090,000,000 | 6,353,000,000 | 7,603,000,000 | △ 263,000,000 | △ 1,513,000,000 |
| 特例公債金 | 38,208,000,000 | 37,950,000,000 | 36,700,000,000 | 258,000,000 | 1,508,000,000 |
| 前年度剰余金受入 | | | | | |
| 前年度剰余金受入 | | | | | |
| 前年度剰余金受入 | — | — | 2,200,462,307 | — | △ 2,200,462,307 |
| 合計 | 92,411,612,715 | 92,299,192,619 | 96,728,392,685 | 112,420,096 | △ 4,316,779,970 |

⑵　歳　出

①　主要経費別表

（単位：千円）

| 事項 | 23年度予算額 | 22年度予算額 | | 比較増△減 | |
|---|---|---|---|---|---|
| | | 当初 | 補正後 | 対当初 | 対補正後 |
| 社会保障関係費 | | | | | |
| 1　年金医療介護保険給付費 | 21,036,597,694 | 20,336,299,031 | 20,342,965,957 | 700,298,663 | 693,631,737 |
| 2　生活保護費 | 2,606,511,166 | 2,238,819,764 | 2,459,870,813 | 367,691,402 | 146,640,353 |
| 3　社会福祉費 | 4,419,400,632 | 3,930,505,963 | 4,403,139,446 | 488,894,669 | 16,261,186 |
| 4　保健衛生対策費 | 390,477,669 | 426,198,586 | 803,051,156 | △ 35,720,917 | △ 412,573,487 |
| 5　雇用労災対策費 | 254,878,665 | 336,743,080 | 636,173,386 | △ 81,864,415 | △ 381,294,721 |
| 計 | 28,707,865,826 | 27,268,566,424 | 28,645,200,758 | 1,439,299,402 | 62,665,068 |