Ⅱ　事業収益						
1　運営費交付金収益	706,464,641	900,668,897	1,397,177,687	3,004,311,225	637,650,181	3,641,961,406
2　資産見返負債戻入	22,548,339	20,055,705	22,657,034	65,261,078	5,293,027	70,554,105
3　財務収益	—	—	—	—	3,005,589	3,005,589
4　雑益	2,500	2,500	2,500	7,500	1,559,055	1,566,555
計	729,015,480	920,727,102	1,419,837,221	3,069,579,803	647,507,852	3,717,087,655
Ⅲ　臨時損失	129,339	150,955	168,582	448,876	—	448,876
Ⅳ　臨時利益	83,688	72,067	72,071	227,826	—	227,826
Ⅴ　事業損益	39,924,341	46,323,345	83,135,934	169,383,620	20,254,155	189,637,775
Ⅵ　総資産	340,254,908	434,222,911	420,321,811	1,194,799,630	1,148,427,907	2,343,227,537
（主要資産内訳）						
流動資産	627,239	4,893,282	29,098,810	34,619,331	1,083,681,840	1,118,301,171
現金及び預金	—	—	—	—	1,080,902,572	1,080,902,572
たな卸資産	376,355	4,743,531	2,845,117	7,965,003	4,950	7,969,953
前払費用	250,884	149,751	26,253,693	26,654,328	90,003	26,744,331
未収収益	—	—	—	—	2,308,592	2,308,592
未収金	—	—	—	—	375,723	375,723
固定資産	339,627,669	429,329,629	391,223,001	1,160,180,299	64,746,067	1,224,926,366
有形固定資産	303,420,067	396,202,710	348,669,590	1,048,292,367	53,837,159	1,102,129,526
建物	62,677,734	82,536,753	73,355,639	218,570,126	46,640,732	265,210,858
減価償却累計額	△ 25,538,541	△ 29,085,526	△ 33,268,667	△ 87,892,734	△ 6,489,995	△ 94,382,729
減損損失累計額	△ 4,297,317	△ 5,123,723	△ 7,107,153	△ 16,528,193	—	△ 16,528,193
構築物	7,276,537	9,076,764	8,151,895	24,505,196	—	24,505,196
減価償却累計額	△ 5,774,350	△ 6,685,288	△ 7,109,583	△ 19,569,221	—	△ 19,569,221
減損損失累計額	△ 5,720	△ 6,821	△ 9,474	△ 22,015	—	△ 22,015