2　一般管理費	—	—	—	—	614,178,659	614,178,659
3　財務費用	360,002	363,527	407,706	1,131,235	55,654	1,186,889
計	718,258,565	916,127,368	1,360,226,633	2,994,612,566	614,234,313	3,608,846,879
Ⅱ　事業収益						
1　運営費交付金収益	715,948,731	926,945,161	1,440,244,393	3,083,138,285	615,799,922	3,698,938,207
2　資産見返負債戻入	27,103,250	27,611,220	25,441,033	80,155,503	5,935,530	86,091,033
3　財務収益	—	—	—	—	3,324,834	3,324,834
4　雑益	2,500	2,500	2,500	7,500	2,295,274	2,302,774
計	743,054,481	954,558,881	1,465,687,926	3,163,301,288	627,355,560	3,790,656,848
Ⅲ　臨時損失	851,810	1,268,156	787,298	2,907,264	—	2,907,264
Ⅳ　臨時利益	5,823	8,355	7,342	21,520	3,797	25,317
Ⅴ　事業損益	23,949,929	37,171,712	104,681,337	168,667,202	13,125,044	178,928,022
Ⅵ　総資産	355,437,818	442,139,527	424,392,021	1,221,969,366	919,496,754	2,141,466,120
（主要資産内訳）						
流動資産	1,237,585	2,211,523	28,928,334	32,377,442	866,220,037	898,597,479
現金及び預金	—	—	—	—	864,298,113	864,298,113
たな卸資産	1,096,295	2,184,333	2,872,505	6,153,133	10,005	6,163,138
前払費用	141,290	27,190	26,055,829	26,224,309	20,322	26,244,631
未収収益	—	—	—	—	1,715,914	1,715,914
未収金	—	—	—	—	175,683	175,683
固定資産	354,200,233	439,928,004	395,463,687	1,189,591,924	53,276,717	1,242,868,641
有形固定資産	310,594,337	405,205,660	353,122,445	1,068,922,442	50,367,434	1,119,289,876
建物	62,666,035	82,518,121	73,342,638	218,526,794	46,640,732	265,167,526
減価償却累計額	△ 22,098,171	△ 25,053,016	△ 29,694,773	△ 76,845,960	△ 3,759,354	△ 80,605,314
構築物	7,276,537	9,076,764	8,151,895	24,505,196	—	24,505,196
減価償却累計額	△ 5,490,673	△ 6,137,115	△ 6,862,613	△ 18,490,401	—	△ 18,490,401