| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 歳入 | 2,042,658,621 | 265,190,390 | 318,881,340 | 107,090,249 | 691,161,980 | △ 1,351,496,640 | 33.8 |
| 歳出 | 2,105,140,021 | 1,209,058,910 | 327,241,413 | 114,493,497 | 1,650,793,821 | 454,346,200 | 78.4 |
| 90022 電源開発促進勘定 | | | | | | | |
| 歳入 | 346,322,443 | 68,706,350 | 21,530,598 | 56,422,269 | 146,659,218 | △ 199,663,224 | 42.3 |
| 歳出 | 358,474,739 | 35,020,450 | 29,374,159 | 59,133,127 | 123,527,737 | 234,947,002 | 34.4 |
| 12010 労働保険 | | | | | | | |
| 12011 労災勘定 | | | | | | | |
| 歳入 | 1,175,481,026 | 147,610,517 | 509,976,717 | 233,579,460 | 891,166,695 | △ 284,314,330 | 75.8 |
| 歳出 | 1,130,226,708 | 320,529,393 | 219,339,930 | 295,807,406 | 835,676,730 | 294,549,977 | 73.9 |
| 12012 雇用勘定 | | | | | | | |
| 歳入 | 4,187,913,619 | 76,474,102 | 960,227,965 | 775,361,824 | 1,812,063,893 | △ 2,375,849,725 | 43.2 |
| 歳出 | 4,188,408,153 | 609,204,796 | 646,426,406 | 621,425,077 | 1,877,056,280 | 2,311,351,872 | 44.8 |
| 12013 徴収勘定 | | | | | | | |
| 歳入 | 3,360,540,657 | 234,394,148 | 1,032,755,805 | 965,466,828 | 2,232,616,782 | △ 1,127,923,874 | 66.4 |
| 歳出 | 3,360,540,657 | 18,764,530 | 1,208,984,700 | 944,164,043 | 2,171,913,274 | 1,188,627,382 | 64.6 |
| 12020 年金 | | | | | | | |
| 12021 基礎年金勘定 | | | | | | | |
| 歳入 | 22,278,585,641 | 6,504,052,419 | 5,640,942,786 | 7,442,390,691 | 19,587,385,898 | △ 2,691,199,742 | 87.9 |
| 歳出 | 22,278,585,641 | 6,133,059,296 | 3,609,611,241 | 7,461,095,145 | 17,203,765,683 | 5,074,819,957 | 77.2 |
| 12022 国民年金勘定 | | | | | | | |
| 歳入 | 4,738,165,816 | 1,767,929,654 | 950,755,498 | 1,083,119,243 | 3,801,804,395 | △ 936,361,420 | 80.2 |
| 歳出 | 4,629,745,947 | 1,598,995,493 | 858,594,632 | 1,190,778,539 | 3,648,368,665 | 981,377,281 | 78.8 |
| 12023 厚生年金勘定 | | | | | | | |
| 歳入 | 41,192,086,194 | 10,199,872,287 | 9,148,913,288 | 10,819,596,509 | 30,168,382,086 | △11,023,704,107 | 73.2 |
| 歳出 | 41,192,086,194 | 12,903,293,373 | 6,748,718,129 | 13,787,975,533 | 33,439,987,037 | 7,752,099,156 | 81.1 |
| 12024 福祉年金勘定 | | | | | | | |
| 歳入 | 8,963,087 | 2,471,525 | 1,365,691 | 1,918,530 | 5,755,747 | △ 3,207,339 | 64.2 |
| 歳出 | 8,963,087 | 2,246,876 | 1,486,947 | 1,981,671 | 5,715,495 | 3,247,591 | 63.7 |
| 12025 健康勘定 | | | | | | | |
| 歳入 | 8,632,841,905 | 1,615,546,002 | 2,000,225,642 | 1,202,778,472 | 4,818,550,117 | △ 3,814,291,787 | 55.8 |
| 歳出 | 8,632,841,905 | 2,567,715,557 | 1,929,409,694 | 1,699,030,712 | 6,196,155,964 | 2,436,685,940 | 71.7 |
| 12026 児童手当及び子ども手当勘定 | | | | | | | |
| 歳入 | 1,768,794,973 | 937,683,681 | 554,764,266 | 38,154,297 | 1,530,602,246 | △ 238,192,726 | 86.5 |
| 歳出 | 1,768,860,774 | 404,657,116 | 685,787,709 | 5,973,822 | 1,096,418,648 | 672,442,125 | 61.9 |