| | | | | | | | |
|---|---|---|---|---|---|---|---|
| エネルギー対策 | | | | | | | |
| エネルギー需給勘定 | | | | | | | |
| 歳入 | 2,042,658,621 | 4,987,745 | 659,617,048 | 664,604,794 | △ 1,378,053,826 | 32.5 |
| 歳出 | 2,105,140,021 | 23,057,603 | 1,606,150,469 | 1,629,208,073 | 475,931,948 | 77.3 |
| 電源開発促進勘定 | | | | | | | |
| 歳入 | 346,322,443 | 17,409,230 | 110,013,601 | 127,422,831 | △ 218,899,611 | 36.7 |
| 歳出 | 358,474,739 | 9,533,003 | 95,616,897 | 105,149,900 | 253,324,839 | 29.3 |
| 労働保険 | | | | | | | |
| 労災勘定 | | | | | | | |
| 歳入 | 1,175,481,026 | 171,844,482 | 658,788,976 | 830,633,459 | △ 344,847,566 | 70.6 |
| 歳出 | 1,130,226,708 | 42,711,595 | 676,694,098 | 719,405,693 | 410,821,014 | 63.6 |
| 雇用勘定 | | | | | | | |
| 歳入 | 4,187,913,619 | 756,390,796 | 1,037,421,138 | 1,793,811,934 | △ 2,394,101,684 | 42.8 |
| 歳出 | 4,188,408,153 | 193,295,647 | 1,476,448,811 | 1,669,744,459 | 2,518,663,693 | 39.8 |
| 徴収勘定 | | | | | | | |
| 歳入 | 3,360,540,657 | 490,414,128 | 1,729,002,912 | 2,219,417,040 | △ 1,141,123,616 | 66.0 |
| 歳出 | 3,360,540,657 | 932,228,301 | 1,231,962,212 | 2,164,190,514 | 1,196,350,142 | 64.4 |
| 年金 | | | | | | | |
| 基礎年金勘定 | | | | | | | |
| 歳入 | 22,278,585,641 | 366,911 | 16,171,325,576 | 16,171,692,488 | △ 6,106,893,152 | 72.5 |
| 歳出 | 22,278,585,641 | 363,425,206 | 13,553,076,275 | 13,916,501,482 | 8,362,084,158 | 62.4 |
| 国民年金勘定 | | | | | | | |
| 歳入 | 4,738,165,816 | 164,877,925 | 3,043,585,613 | 3,208,463,538 | △ 1,529,702,277 | 67.7 |
| 歳出 | 4,629,745,947 | 30,432,528 | 2,829,526,392 | 2,859,958,921 | 1,769,787,025 | 61.7 |
| 厚生年金勘定 | | | | | | | |
| 歳入 | 41,192,086,194 | 3,022,377,537 | 23,479,294,446 | 26,501,671,983 | △ 14,690,414,210 | 64.3 |
| 歳出 | 41,192,086,194 | 125,722,079 | 26,900,158,549 | 27,025,880,629 | 14,166,205,564 | 65.6 |
| 福祉年金勘定 | | | | | | | |
| 歳入 | 8,963,087 | 442,223 | 4,450,616 | 4,892,839 | △ 4,070,247 | 54.5 |
| 歳出 | 8,963,087 | 509,955 | 4,338,219 | 4,848,175 | 4,114,911 | 54.0 |
| 健康勘定 | | | | | | | |
| 歳入 | 8,632,841,905 | 1,018,567,294 | 3,706,533,470 | 4,725,100,765 | △ 3,907,741,139 | 54.7 |
| 歳出 | 8,632,841,905 | 561,683,835 | 5,083,580,579 | 5,645,264,414 | 2,987,577,490 | 65.3 |
| 児童手当及び子ども手当勘定 | | | | | | | |
| 歳入 | 1,768,794,973 | 25,760,683 | 1,496,381,222 | 1,522,141,905 | △ 246,653,067 | 86.0 |
| 歳出 | 1,768,860,774 | 2,556,674 | 1,093,208,044 | 1,095,764,719 | 673,096,054 | 61.9 |
| 業務勘定 | | | | | | | |
| 歳入 | 447,882,767 | 24,643,182 | 361,562,589 | 386,205,771 | △ 61,676,995 | 86.2 |
| 歳出 | 455,294,001 | 29,543,481 | 263,839,368 | 293,382,849 | 161,911,151 | 64.4 |
| 食料安定供給 | | | | | | | |
| 農業経営基盤強化勘定 | | | | | | | |
| 歳入 | 21,769,244 | 2,326,146 | 10,302,813 | 12,628,959 | △ 9,140,284 | 58.0 |
| 歳出 | 9,249,206 | 248,224 | 768,719 | 1,016,943 | 8,232,262 | 10.9 |
| 農業経営安定勘定 | | | | | | | |
| 歳入 | 233,041,332 | 12,530,180 | 188,763,352 | 201,293,533 | △ 31,747,798 | 86.3 |
| 歳出 | 233,041,332 | 4,192,645 | 112,620,642 | 116,813,287 | 116,228,044 | 50.1 |
| 米管理勘定 | | | | | | | |
| 歳入 | 722,027,884 | 2,747,968 | 47,961,926 | 50,709,894 | △ 671,317,989 | 7.0 |
| 歳出 | 722,106,286 | 673,988 | 44,743,852 | 45,417,840 | 676,688,446 | 6.2 |
| 麦管理勘定 | | | | | | | |
| 歳入 | 549,298,733 | 43,217,072 | 146,156,964 | 189,374,036 | △ 359,924,696 | 34.4 |
| 歳出 | 549,298,733 | 32,055,544 | 177,269,930 | 209,325,475 | 339,973,257 | 38.1 |
| 業務勘定 | | | | | | | |
| 歳入 | 12,002,062 | 134 | 43,801 | 43,935 | △ 11,958,126 | 0.3 |
| 歳出 | 12,002,062 | 1,185,746 | 5,663,127 | 6,848,873 | 5,153,188 | 57.0 |
| 調整勘定 | | | | | | | |
| 歳入 | 1,441,709,173 | 7,540,599 | 222,232,494 | 229,773,094 | △ 1,211,936,078 | 15.9 |
| 歳出 | 1,438,843,684 | 43 | 461,868,255 | 461,868,298 | 976,975,385 | 32.0 |
| 国営土地改良事業勘定 | | | | | | | |
| 歳入 | 67,282,032 | 46,551 | 33,013,768 | 33,060,319 | △ 34,221,712 | 49.1 |
| 歳出 | 84,857,703 | 1,929,365 | 18,107,075 | 20,036,441 | 64,821,262 | 23.6 |
| 農業共済再保険 | | | | | | | |
| 再保険金支払基金勘定 | | | | | | | |
| 歳入 | 25,795,795 | 653 | 25,794,927 | 25,795,580 | △ 214 | 99.9 |
| 歳出 | 25,795,795 | — | — | — | 25,795,795 | — |
| 農業勘定 | | | | | | | |
| 歳入 | 37,987,311 | 2,118,135 | 7,002,931 | 9,121,067 | △ 28,866,243 | 24.0 |
| 歳出 | 37,866,299 | 2,874,469 | 3,452,331 | 6,326,800 | 31,539,498 | 16.7 |
| 家畜勘定 | | | | | | | |
| 歳入 | 42,669,664 | 807 | 27,406,534 | 27,407,342 | △ 15,262,321 | 64.2 |
| 歳出 | 36,994,870 | 2,432,645 | 16,158,871 | 18,591,517 | 18,403,352 | 50.2 |
| 果樹勘定 | | | | | | | |
| 歳入 | 11,519,647 | 11,901 | 2,887,525 | 2,899,427 | △ 8,620,219 | 25.1 |
| 歳出 | 9,431,557 | 283,768 | 682,521 | 966,289 | 8,465,267 | 10.2 |
| 園芸施設勘定 | | | | | | | |
| 歳入 | 5,040,730 | 9 | 2,980,658 | 2,980,667 | △ 2,060,062 | 59.1 |
| 歳出 | 4,964,375 | 212,616 | 1,804,706 | 2,017,323 | 2,947,051 | 40.6 |
| 業務勘定 | | | | | | | |
| 歳入 | 1,122,975 | 150,003 | 500,530 | 650,533 | △ 472,441 | 57.9 |
| 歳出 | 1,122,975 | 70,303 | 486,236 | 556,540 | 566,434 | 49.5 |
| 森林保険 | | | | | | | |
| 歳入 | 10,641,426 | 155,544 | 8,863,214 | 9,018,758 | △ 1,622,667 | 84.7 |
| 歳出 | 4,810,810 | 100,157 | 533,405 | 633,562 | 4,177,247 | 13.1 |
| 国有林野事業 | | | | | | | |
| 歳入 | 467,247,155 | 72,600,401 | 222,554,630 | 295,155,032 | △ 172,092,122 | 63.1 |
| 歳出 | 503,737,389 | 73,214,885 | 230,889,969 | 304,104,855 | 199,632,534 | 60.3 |