文部科学省	6,188,933,114	691,879,211	2,384,341,876	3,076,221,088	3,112,712,026	49.7
厚生労働省	27,888,513,926	3,388,174,120	13,896,208,698	17,284,382,819	10,604,131,106	61.9
農林水産省	2,925,271,982	128,005,869	709,818,432	837,824,302	2,087,447,680	28.6
経済産業省	1,433,460,383	138,591,608	326,988,385	465,579,994	967,880,388	32.4
国土交通省	6,934,928,269	133,362,863	1,633,852,881	1,767,215,745	5,167,712,524	25.4
環境省	366,562,278	8,452,175	88,126,443	96,578,619	269,983,659	26.3
防衛省	4,900,953,859	326,782,554	2,085,421,145	2,412,203,699	2,488,750,159	49.2
合計	96,239,549,032	5,569,024,604	46,322,834,991	51,891,859,596	44,347,689,436	53.9

2　特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入合歩又は支出合歩
						%
交付税及び譲与税配付金						
交付税及び譲与税配付金勘定						
歳入	53,582,441,810	2,098,189,431	14,198,983,981	16,297,173,413	△37,285,268,396	30.4
歳出	53,385,141,810	5,694,408	46,512,205,495	46,517,899,903	6,867,241,906	87.1
交通安全対策特別交付金勘定						
歳入	82,353,005	6,211,083	44,102,497	50,313,580	△32,039,424	61.0
歳出	76,444,780	1,370	37,505,335	37,506,706	38,938,073	49.0
登記						
歳入	158,836,558	24,137,159	79,934,763	104,071,923	△54,764,634	65.5
歳出	164,188,846	10,273,771	56,241,191	66,514,962	97,673,883	40.5
地震再保険						
歳入	72,909,202	4,215,132	30,503,587	34,718,719	△38,190,482	47.6
歳出	72,909,202	4,547	27,366	31,914	72,877,287	0.0
国債整理基金						
歳入	189,528,167,236	8,292,386,191	126,510,278,592	134,802,664,783	△54,725,502,452	71.1
歳出	190,054,299,775	5,330,411,978	102,883,616,750	108,214,028,729	81,840,271,046	56.9
外国為替資金						
歳入	2,695,891,889	172,344	566,108,560	566,280,904	△2,129,610,984	21.0
歳出	2,034,131,673	10,258,456	420,229,695	430,488,152	1,603,643,520	21.1
財政投融資						
財政融資資金勘定						
歳入	36,965,938,632	1,002,484,143	10,303,267,537	11,305,751,680	△25,660,186,951	30.5
歳出	36,033,341,652	960,751,886	9,744,266,034	10,705,017,921	25,328,323,730	29.7
投資勘定						
歳入	118,815,620	26,672	143,340,450	143,367,123	24,551,503	120.6
歳出	131,415,620	8,578	596,303	604,881	130,810,738	0.4
特定国有財産整備勘定						
歳入	103,947,418	972,609	141,194,799	142,167,408	38,219,990	136.7
歳出	56,789,580	333,582	13,719,486	14,053,069	42,736,511	24.7
エネルギー対策						
エネルギー需給勘定						
歳入	2,029,929,392	75,545,317	584,071,730	659,617,048	△1,370,312,343	32.4
歳出	2,092,410,792	69,850,145	1,536,300,324	1,606,150,469	486,260,323	76.7
電源開発促進勘定						
歳入	346,322,443	19,776,652	90,236,948	110,013,601	△236,308,841	31.7
歳出	358,474,739	31,222,287	64,394,610	95,616,897	262,857,842	26.6
労働保険						
労災勘定						
歳入	1,175,481,026	1,201,741	657,587,235	658,788,976	△516,692,049	56.0
歳出	1,130,226,708	136,824,774	539,869,323	676,694,098	453,532,609	59.8
雇用勘定						
歳入	4,180,928,310	719,069	1,036,702,068	1,037,421,138	△3,143,507,171	24.8
歳出	4,181,422,844	220,817,609	1,255,631,202	1,476,448,811	2,704,974,032	35.3
徴収勘定						
歳入	3,360,540,657	461,852,957	1,267,149,954	1,729,002,912	△1,631,537,744	51.4
歳出	3,360,540,657	4,212,982	1,227,749,230	1,231,962,212	2,128,578,444	36.6
年金						
基礎年金勘定						
歳入	22,278,585,641	4,026,330,370	12,144,995,206	16,171,325,576	△6,107,260,064	72.5
歳出	22,278,585,641	3,810,405,737	9,742,670,538	13,553,076,275	8,725,509,365	60.8
国民年金勘定						
歳入	4,738,165,816	324,900,460	2,718,685,152	3,043,585,613	△1,694,580,202	64.2
歳出	4,629,745,947	371,936,266	2,457,590,125	2,829,526,392	1,800,219,554	61.1
厚生年金勘定						
歳入	41,192,086,194	4,130,508,870	19,348,785,576	23,479,294,446	△17,712,791,747	56.9
歳出	41,192,086,194	7,248,147,046	19,652,011,503	26,900,158,549	14,291,927,644	65.3
福祉年金勘定						
歳入	11,599,781	613,398	3,837,217	4,450,616	△7,149,164	38.3
歳出	11,599,781	604,396	3,733,823	4,338,219	7,261,561	37.3
健康勘定						
歳入	8,632,841,905	90,761,825	3,615,771,645	3,706,533,470	△4,926,308,434	42.9
歳出	8,632,841,905	586,455,326	4,497,125,252	5,083,580,579	3,549,261,325	58.8
児童手当及び子ども手当勘定						
歳入	1,768,794,973	3,933,273	1,492,447,948	1,496,381,222	△272,413,750	84.5
歳出	1,768,860,774	2,763,218	1,090,444,825	1,093,208,044	675,652,729	61.8
業務勘定						
歳入	447,882,767	72,823,956	288,738,632	361,562,589	△86,320,177	80.7
歳出	455,294,001	66,468,770	197,370,597	263,839,368	191,454,632	57.9
食料安定供給						
農業経営基盤強化勘定						
歳入	21,769,244	11,644	10,291,168	10,302,813	△11,466,430	47.3
歳出	9,249,206	198,787	569,931	768,719	8,480,486	8.3
農業経営安定勘定						
歳入	233,041,332	6,564,470	182,198,882	188,763,352	△44,277,979	80.9
歳出	233,041,332	6,107,520	106,513,121	112,620,642	120,420,689	48.3

第明治三十種五郵年便三月物三十認一可日