一般管理費	9,224,066,834	474,075,149	499,526,867		10,197,668,850
人件費	7,392,227,175	261,972,235	260,697,866		7,914,897,276
退職給付費用			18,299,469		18,299,469
減価償却費	36,934,635				36,934,635
賞与引当金繰入			8,426,618		8,426,618
その他の一般管理費	1,794,905,024	212,102,914	212,102,914		2,219,110,852
財務費用	1,216,961,278	9,826,080,864	609,297		11,043,651,439
支払利息	1,216,961,278	9,826,080,864	609,297		11,043,651,439
雑損	77,977,347				77,977,347
経常費用合計	101,547,759,427	10,739,039,854	26,735,472,621		139,022,271,902
経常収益					
運営費交付金収益	66,569,600,051	524,060,870			67,093,660,921
運営費交付金収益	65,048,586,517	524,060,870			65,572,647,387
建設仮勘定見返運営費交付金戻入	37,201,896				37,201,896
資産見返運営費交付金戻入	1,483,811,638				1,483,811,638
業務収益	4,943,991,825	15,636,845,298	34,295,877,224		54,876,714,347
職業能力開発収益	4,692,753,297				4,692,753,297
雇用相談業務等収益	83,580				83,580
雇用促進融資業務収益	251,154,948				251,154,948
勤労者財産形成業務収益		15,636,845,298			15,636,845,298
宿舎等業務収益			34,295,877,224		34,295,877,224
受託収益	1,756,284,632				1,756,284,632
政府受託収入	1,289,051,142				1,289,051,142
民間団体等受託収入	467,233,490				467,233,490
補助金等収益	28,284,922,220	1,524,249			28,286,446,469
補助金等収益	28,303,707,267	1,508,577			28,305,215,844
資産見返補助金等戻入	△ 18,785,047	15,672			△ 18,769,375
施設費収益	115,802,362				115,802,362
国庫納付控除金収益			3,509,865,403		3,509,865,403
寄附金収益	2,473,298				2,473,298
寄附金収益	837,500				837,500
資産見返寄附金戻入	1,635,798				1,635,798
貸倒引当金戻入	24,153,658	59,709,742			83,863,400
財務収益	133,636,155	21,960,999	147,230,652		302,827,806
受取利息	56,551,745	4,917,670	147,230,652		208,700,067
有価証券利息	77,084,410	17,043,329			94,127,739
雑益	472,867,952	1,946,499	288,820,114		763,634,565
職員宿舎使用料	291,098,128	1,946,499	1,946,499		294,991,126
その他の雑益	181,769,824		286,873,615		468,643,439
経常収益合計	102,303,732,153	16,246,047,657	38,241,793,393		156,791,573,203
経常利益（又は経常損失）	755,972,726	5,507,007,803	11,506,320,772		17,769,301,301