法定福利費	131,331,579	34,194,818	5,604,129	5,571,981		0	176,702,507
雑給	178,677,675	39,523,884	0	0		0	218,201,559
退職給付金	413,601,017,200	66,804,530,486	557,552,862	1,603,777,940		0	482,566,878,488
解約手当給付金	12,720,344,907	0	0	0		0	12,720,344,907
他制度引渡金	3,724,489,357	0	0	0		0	3,724,489,357
特退金へ移動通算引渡金	11,503,858	0	0	0		0	11,503,858
建退事業等へ移動通算繰入	519,255,429	0	0	0	△	519,255,429	0
中退事業等へ移動通算繰入	0	581,132,844	475,774	29,703,275	△	611,311,893	0
差額給付金	53,618,273	115,518,211	41,126	3,015,788		0	172,193,398
前納減額金	20,117,851	0	0	0		0	20,117,851
証紙買戻金	0	274,252,000	0	0		0	274,252,000
返還掛金	1,931,645,964	215,516,220	0	9,016,650		0	2,156,178,834
雑費用	58,466,358	2,673,944	0	0		0	61,140,302
運用費用	481,491,146	81,757,510	781,915	1,748,132		0	565,778,703
不動産管理費	69,823,883	0	0	0		0	69,823,883
減価償却費	28,442,695	0	0	0		0	28,442,695
業務委託手数料	1,186,809	194,989	31,987	0		0	1,413,785
業務委託費	0	1,248,966,000	7,296,000	32,866,000		0	1,289,128,000
責任準備金繰入	48,783,790,848	0	0	141,947,703	△	5,102,809,018	43,822,929,533
賞与引当金繰入額	87,595,572	31,178,555	3,148,126	2,599,649		0	124,521,902
退職給付費用	270,879,313	128,320,104	11,652,984	7,248,906		0	418,101,307
その他	2,022,887,424	601,753,139	27,686,960	27,206,156	△	46,395,698	2,633,137,981
業務費合計	485,765,539,655	70,432,366,909	664,810,906	1,914,629,741	△	6,279,772,038	552,497,575,173
一般管理費							
役員報酬	70,918,769	13,740,680	3,989,467	4,432,528		0	93,081,444
職員給与	111,024,957	32,662,260	15,875,600	23,713,155		0	183,275,972
職員諸手当	37,478,095	10,393,956	4,407,695	7,815,732		0	60,095,478
賞与	48,617,210	13,482,012	5,260,622	9,313,484		0	76,673,328
法定福利費	30,799,665	7,130,195	2,945,387	4,819,817		0	45,695,064
旅費交通費	3,478,301	570,342	74,738	285,863		0	4,409,244
消耗品費	6,038,160	2,084,712	120,347	178,499		0	8,421,718
雑役務費	152,489,267	8,685,612	1,465,279	830,682		0	163,470,840
図書費	3,440,820	2,588,527	294,279	316,387		0	6,640,013
減価償却費	48,045,639	16,004,125	159,918	42,347		0	64,252,029
賞与引当金繰入額	21,558,456	6,580,977	1,824,253	1,983,288		0	31,946,974
退職給付費用	48,443,264	17,714,777	6,024,141	4,894,212		0	77,076,394
その他	15,888,596	14,604,136	3,128,591	4,553,540	△	11,554,852	26,620,011
一般管理費合計	598,221,199	146,242,311	45,570,317	63,179,534	△	11,554,852	841,658,509
経常費用合計	486,363,760,854	70,578,609,220	710,381,223	1,977,809,275	△	6,291,326,890	553,339,233,682