| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 年金担保貸付業務費 | | | | | | | | | |
| 人件費 | | | | | 85 | | | | 85 |
| 借入金利息 | | | | | 371 | | | | 371 |
| 債券利息 | | | | | 1,479 | | | | 1,479 |
| 債券発行諸費 | | | | | 69 | | | | 69 |
| 業務委託費 | | | | | 1,656 | | | | 1,656 |
| 年金担保貸付業務経費 | | | | | 71 | | | | 71 |
| 減価償却費 | | | | | 48 | | | | 48 |
| 賞与引当金繰入 | | | | | 6 | | | | 6 |
| 退職給付引当金繰入 | | | | | 6 | | | | 6 |
| 貸倒引当金繰入 | | | | | 3 | | | | 3 |
| 労災年金担保貸付業務費 | | | | | | | | | |
| 人件費 | | | | | | 1 | | | 1 |
| 業務委託費 | | | | | | 30 | | | 30 |
| 労災年金担保貸付業務経費 | | | | | | 2 | | | 2 |
| 減価償却費 | | | | | | 1 | | | 1 |
| 賞与引当金繰入 | | | | | | 0 | | | 0 |
| 退職給付引当金繰入 | | | | | | 0 | | | 0 |
| 承継債権管理回収業務費 | | | | | | | | | |
| 人件費 | | | | | | | 185 | | 185 |
| 承継債権管理回収業務経費 | | | | | | | 3,218 | | 3,218 |
| 減価償却費 | | | | | | | 61 | | 61 |
| 賞与引当金繰入 | | | | | | | 13 | | 13 |
| 退職給付引当金繰入 | | | | | | | 58 | | 58 |
| 貸倒引当金繰入 | | | | | | | 595 | | 595 |
| 一般管理費 | | | | | | | | | |
| 人件費 | 546 | 70 | 82 | 25 | 37 | 0 | 80 | | 844 |
| 管理経費 | 216 | 40 | 31 | 10 | 20 | 1 | 69 | | 390 |
| 減価償却費 | 9 | 1 | 1 | 0 | 0 | 0 | 1 | | 15 |
| 賞与引当金繰入 | | 5 | | | 2 | 0 | 6 | | 14 |
| 退職給付引当金繰入 | | | | | 4 | 0 | 7 | | 11 |
| 経常費用合計 | 67,104 | 4,054 | 81,191 | 21,431 | 3,866 | 39 | 4,298 | — | 181,986 |
| 経常収益 | | | | | | | | | |
| 運営費交付金収益 | 3,162 | | 570 | 98 | | | | | 3,831 |
| 福祉医療貸付事業収入 | 56,933 | | | | | | | | 56,933 |
| 経営指導事業収入 | 45 | | | | | | | | 45 |
| 福祉保健医療情報サービス事業収入 | | | | | | | | | |
| 福祉保健医療情報サービス事業収入 | 10 | | | | | | | | 10 |
| 受託収入 | 9 | | | | | | | | 9 |
| 基金事業運用収入 | | 4,186 | | | | | | | 4,186 |