別表第2

## 平成21年度（出納整理期間を含む。）特別会計予算使用状況調

（単位千円　千円未満切捨）

| 会計名 | 歳入予算額又は歳出予算現額 | 収納済歳入額又は支出済歳出額 | | | | | | | 翌年度へ繰越額 | 歳入予算額と収納済歳入額との差（△は減）又は不用額 | 収入歩合又は支出歩合（%） |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 第1・四半期分 | 第2・四半期分 | 第3・四半期分 | 第4・四半期分 | | | 累計 | | | |
| | | | | | 3月31日まで | 出納整理期間 | 計 | | | | |
| 90010　交付税及び譲与税配付金 | | | | | | | | | | | |
| 90011　交付税及び譲与税配付金勘定 | | | | | | | | | | | |
| 歳入 | 51,957,403,662 | 8,472,009,262 | 4,191,064,418 | 15,280,533,048 | 24,024,677,461 | 166,240,139 | 24,190,917,601 | 52,134,524,330 | － | 177,120,668 | 100.3 |
| 歳出 | 51,776,825,172 | 31,916,621,622 | 13,635,947,710 | 4,301,519,591 | 1,506,633,906 | 81,172 | 1,506,715,079 | 51,360,804,004 | － | 416,021,167 | 99.1 |
| 90012　交通安全対策特別交付金勘定 | | | | | | | | | | | |
| 歳入 | 85,068,061 | 26,876,517 | 20,523,662 | 17,280,544 | 15,195,502 | － | 15,195,502 | 79,876,227 | － | △ 5,191,833 | 93.8 |
| 歳出 | 79,085,824 | 4,108 | 40,109,987 | 4,226 | 34,241,989 | 143 | 34,242,133 | 74,360,455 | － | 4,725,368 | 94.0 |
| 08010　登記 | | | | | | | | | | | |
| 歳入 | 176,805,674 | 57,567,518 | 33,150,658 | 38,373,367 | 37,532,440 | 9,124,227 | 46,656,668 | 175,748,212 | － | △ 1,057,461 | 99.4 |
| 歳出 | 171,492,108 | 26,408,625 | 30,129,668 | 40,198,429 | 32,408,791 | 29,803,542 | 62,212,333 | 158,949,056 | 5,377,895 | 7,165,156 | 92.6 |
| 10010　地震再保険 | | | | | | | | | | | |
| 歳入 | 68,010,780 | 14,269,328 | 14,957,848 | 16,212,138 | 17,353,882 | 3,867,009 | 21,220,891 | 66,660,207 | － | △ 1,350,572 | 98.0 |
| 歳出 | 68,010,780 | 15,079 | 11,020 | 17,023 | 12,078 | 2,953 | 15,032 | 58,155 | － | 67,952,624 | 0.0 |
| 10020　国債整理基金 | | | | | | | | | | | |
| 歳入 | 182,106,789,978 | 74,872,955,452 | 42,188,946,567 | 31,695,696,195 | 37,114,249,825 | 461,105,107 | 37,575,354,932 | 186,332,953,147 | － | 4,226,163,169 | 102.3 |
| 歳出 | 181,287,423,213 | 58,889,649,127 | 44,119,762,045 | 30,287,787,050 | 32,358,339,197 | △53,138,666 | 32,305,200,531 | 165,602,398,754 | 12,526,132,539 | 3,158,891,918 | 91.3 |
| 10030　財政投融資 | | | | | | | | | | | |
| 10031　財政融資資金勘定 | | | | | | | | | | | |
| 歳入 | 45,475,274,458 | 6,922,654,900 | 10,622,475,753 | 9,878,318,157 | 11,476,119,197 | － | 11,476,119,197 | 38,899,568,008 | － | △ 6,575,706,449 | 85.5 |
| 歳出 | 44,117,981,852 | 6,955,582,754 | 9,824,379,595 | 9,940,735,580 | 10,695,826,907 | 1,335,910 | 10,697,162,818 | 37,417,860,748 | － | 6,700,121,103 | 84.8 |
| 10032　投資勘定 | | | | | | | | | | | |
| 歳入 | 382,440,546 | 131,914,475 | 143,207,208 | 45,852,879 | 78,547,100 | 35,000 | 78,582,100 | 399,556,664 | － | 17,116,118 | 104.4 |
| 歳出 | 406,834,597 | 99,267 | 187,238,934 | 27,071,916 | 116,444,763 | 4,840 | 116,449,604 | 330,859,722 | 12,600,000 | 63,374,874 | 81.3 |
| 10040　外国為替資金 | | | | | | | | | | | |
| 歳入 | 3,419,776,489 | 118,514,858 | 134,943,380 | 136,530,547 | 849,225,481 | 1,866,585,601 | 2,715,811,083 | 3,105,799,869 | － | △313,976,619 | 90.8 |
| 歳出 | 1,643,163,146 | 63,079,336 | 45,156,198 | 42,867,153 | 30,982,509 | 1,191,971 | 32,174,480 | 183,277,168 | － | 1,459,885,977 | 11.1 |
| 90120　特定国有財産整備 | | | | | | | | | | | |
| 歳入 | 123,372,745 | 126,323,306 | 4,332,192 | 5,549,756 | 29,585,611 | 2,614,122 | 32,199,734 | 168,404,990 | － | 45,032,245 | 136.5 |
| 歳出 | 75,847,381 | 6,796,079 | 2,233,062 | 3,617,676 | 11,337,842 | 9,452,344 | 20,790,187 | 33,437,006 | 11,557,539 | 30,852,835 | 44.0 |