| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 707 | 原子力試験研究費 | 12,881 | — | 7,728 | 3,864 | 1,289 | — | 1,289 | 12,881 | — | — | |
| 781 | 地球環境保全等試験研究費 | 57,103 | — | 34,076 | 17,114 | 5,716 | — | 5,716 | 56,906 | — | 196 | |
| 787 | 環境研究総合推進費 | 102,847 | — | 51,422 | 12,780 | 37,846 | — | 37,846 | 102,048 | — | 799 | |
| | 地方農政局 | 94,853,298 | 26,652,111 | 17,529,207 | 28,628,267 | 17,912,321 | 1,919,381 | 19,831,703 | 92,641,289 | 180,586 | 2,031,422 | 97.6 |
| 081 | 地方農政局 | 76,388,083 | 22,046,544 | 14,071,846 | 23,392,107 | 14,277,589 | 1,255,879 | 15,533,468 | 75,043,965 | 13,482 | 1,330,635 | |
| 082 | 地方農政局施設費 | 955,700 | 4,898 | 99,019 | 244,569 | 93,110 | 219,811 | 312,922 | 661,409 | 118,709 | 175,581 | |
| 083 | 海岸事業工事諸費 | 330,793 | 84,511 | 65,561 | 94,298 | 69,281 | 9,897 | 79,179 | 323,551 | — | 7,241 | |
| 084 | 農業生産基盤整備・保全事業工事諸費 | 17,057,354 | 4,512,529 | 3,282,781 | 4,884,277 | 3,460,134 | 426,881 | 3,887,016 | 16,566,605 | — | 490,748 | |
| 085 | 農業施設災害復旧事業等工事諸費 | 121,368 | 3,628 | 9,998 | 13,013 | 12,205 | 6,911 | 19,117 | 45,757 | 48,395 | 27,215 | |
| | 北海道農政事務所 | 3,687,977 | 1,018,911 | 667,539 | 1,158,614 | 740,291 | 50,091 | 790,383 | 3,635,448 | — | 52,528 | 98.5 |
| 091 | 北海道農政事務所 | 3,663,988 | 1,018,911 | 664,592 | 1,155,305 | 727,113 | 50,091 | 777,205 | 3,616,015 | — | 47,972 | |
| 092 | 北海道農政事務所施設費 | 23,989 | — | 2,947 | 3,308 | 13,177 | — | 13,177 | 19,433 | — | 4,555 | |
| | 林野庁 | 716,103,518 | 39,888,719 | 83,140,635 | 127,629,923 | 342,281,395 | 31,960,360 | 374,241,755 | 624,901,034 | 80,627,613 | 10,574,870 | 87.2 |
| 101 | 林野庁共通費 | 5,319,254 | 1,436,529 | 1,040,007 | 1,660,114 | 990,811 | 90,755 | 1,081,567 | 5,218,219 | — | 101,034 | |
| 102 | 林野庁施設費 | 65,427 | — | 691 | 864 | 54,391 | — | 54,391 | 55,948 | — | 9,478 | |
| 103 | 森林整備・保全費 | 16,953,788 | 521,468 | 5,127,754 | △ 2,636,373 | 9,696,375 | 2,024,561 | 11,720,936 | 14,733,786 | 1,169,814 | 1,050,186 | |
| 104 | 独立行政法人農林漁業信用基金出資 | 8,016,745 | 535,000 | 4,916,745 | 565,000 | 2,000,000 | — | 2,000,000 | 8,016,745 | — | — | |
| 105 | 森林整備・保全費国有林野事業特別会計へ繰入 | 50,382,495 | 14,792,045 | 10,708,342 | 14,635,433 | 10,033,878 | — | 10,033,878 | 50,169,698 | — | 212,796 | |
| 106 | 治山事業費 | 70,961,511 | 35,000 | 6,548,898 | 17,146,376 | 30,274,065 | 4,961,654 | 35,235,720 | 58,965,994 | 11,815,102 | 180,414 | |
| 107 | 治山事業費国有林野事業特別会計へ繰入 | 57,659,011 | 12,750,921 | 9,576,358 | 18,210,183 | 14,367,587 | — | 14,367,587 | 54,905,049 | 2,234,846 | 519,115 | |
| 108 | 森林整備事業費 | 143,061,934 | 3,999,000 | 14,009,838 | 22,448,955 | 55,370,387 | 6,580,428 | 61,950,816 | 102,408,610 | 39,951,819 | 701,503 | |
| 110 | 森林整備事業費国有林野事業特別会計へ繰入 | 104,673,175 | 734,865 | 11,783,645 | 28,111,983 | 56,837,787 | — | 56,837,787 | 97,468,280 | 7,204,895 | — | |
| 111 | 林業・木材産業等振興対策費 | 21,567,320 | 309,608 | 9,579,641 | 1,786,953 | 2,161,125 | 4,257,212 | 6,418,337 | 18,094,540 | 3,034,764 | 438,014 | |
| 112 | 森林整備・林業等振興対策費 | 151,744,018 | 206,851 | 1,302,666 | 11,107,035 | 125,932,415 | 8,998,859 | 134,931,275 | 147,547,827 | 3,295,537 | 900,653 | |
| 113 | 独立行政法人森林総合研究所運営費 | 10,124,137 | 2,997,758 | 1,958,950 | 2,887,292 | 2,280,137 | — | 2,280,137 | 10,124,137 | — | — | |
| 114 | 独立行政法人森林総合研究所施設整備費 | 359,038 | 5,500 | 219,977 | 11,754 | 103,033 | — | 103,033 | 340,264 | — | 18,773 | |
| 119 | 治山事業調査諸費 | 12,406 | 169 | 864 | 5,360 | 977 | 3,254 | 4,231 | 10,626 | — | 1,779 | |