011	経済協力費	153,752,601	17,779,145	44,865,395	35,140,577	55,454,029	95,727	55,549,756	153,334,874	—	417,726	
012	政策金融費	2,437,103,712	62,648,423	1,346,511,481	16,017	1,027,301,087	9,480	1,027,310,567	2,436,486,490	—	617,221	
013	国家公務員共済組合連合会等助成費	67,515,160	14,989,620	14,219,862	24,312,643	12,091,188	1,896,251	13,987,439	67,509,564	—	5,595	
019	予備費	187,375,735	—	—	—	—	—	—	—	—	187,375,735	
	財務局	64,920,521	20,408,482	9,853,923	14,868,133	10,848,119	3,197,422	14,045,542	59,176,082	115,681	5,628,758	91.1
021	財務局共通費	48,033,706	18,671,506	7,390,722	11,128,167	7,513,598	1,199,809	8,713,407	45,903,803	89	2,129,812	
022	財務局施設費	255,603	—	919	108,731	39,103	92,435	131,538	241,190	2,506	11,906	
023	財務局業務費	16,631,212	1,736,976	2,462,280	3,631,234	3,295,418	1,905,177	5,200,596	13,031,088	113,085	3,487,038	
	税関	98,082,117	22,487,310	18,411,191	25,236,041	22,285,209	7,044,598	29,329,808	95,464,352	51,742	2,566,021	97.3
031	税関共通費	64,027,778	17,806,363	12,350,940	19,331,398	12,667,891	1,330,955	13,998,847	63,487,549	—	540,228	
032	税関施設費	381,944	—	5,374	150,199	31,684	54,235	85,919	241,492	51,742	88,708	
033	税関業務費	33,410,238	4,680,947	6,054,876	5,754,405	9,585,252	5,426,318	15,011,570	31,501,800	—	1,908,437	
034	船舶建造費	262,157	—	—	38	382	233,089	233,471	233,509	—	28,647	
	国税庁	702,201,679	168,825,948	141,170,641	191,901,417	137,792,953	53,642,773	191,435,727	693,333,735	1,433,961	7,433,982	98.7
041	国税庁共通費	570,540,906	153,842,962	120,134,878	165,797,393	103,773,774	21,911,456	125,685,230	565,460,466	—	5,080,439	
042	国税庁施設費	6,759,820	168,828	980,701	1,118,932	1,923,663	831,199	2,754,863	5,023,326	1,433,961	302,532	
043	税務業務費	118,678,776	13,063,543	18,847,918	23,155,229	30,818,264	30,858,009	61,676,273	116,742,964	—	1,935,811	
044	国税不服審判所	5,067,651	1,440,898	936,887	1,538,512	1,007,002	29,151	1,036,154	4,952,452	—	115,198	
045	独立行政法人酒類総合研究所運営費	1,141,569	309,716	270,255	291,350	270,248	—	270,248	1,141,569	—	—	
781	地球環境保全等試験研究費	12,957	—	—	—	—	12,957	12,957	12,957	—	—	
10	**財務省所管合計**	23,377,922,254	4,546,804,658	6,484,749,710	4,499,980,185	6,239,192,581	502,474,312	6,741,666,894	22,273,201,448	2,528,601	1,102,192,203	95.2
11	**文部科学省所管**											
	文部科学本省	6,476,317,608	1,291,619,938	941,455,646	1,605,687,360	1,683,463,751	425,862,139	2,109,325,891	5,948,088,837	470,173,807	58,054,963	91.8
001	文部科学本省共通費	112,741,207	29,567,766	22,285,958	37,934,141	18,892,131	2,448,347	21,340,478	111,128,345	—	1,612,861	
002	文部科学本省施設費	74,608	—	—	—	51,858	2,301	54,159	54,159	9,071	11,377	
003	生涯学習振興費	142,461,338	1,303,364	5,772,828	4,063,470	22,310,396	68,349,573	90,659,970	101,799,634	17,644,736	23,016,967	
004	独立行政法人国立科学博物館運営費	3,120,450	841,303	657,033	858,092	764,022	—	764,022	3,120,450	—	—	
062	独立行政法人国立科学博物館施設整備費	7,618,741	—	—	99,435	2,087,654	—	2,087,654	2,187,090	5,431,651	0	
005	独立行政法人国立女性教育会館運営費	629,835	224,635	129,800	164,200	111,200	—	111,200	629,835	—	—	