151	金融庁共通費	18,149,430	3,992,180	3,610,817	5,183,594	3,279,346	990,634	4,269,980	17,056,573	131,100	961,756	
152	金融機能安定確保費	886,030	72,339	97,432	127,065	191,851	141,950	333,802	630,639	—	255,390	
153	投資者等保護費	3,681,868	110,295	145,074	355,723	210,238	465,421	675,659	1,286,752	1,463,910	931,205	
154	金融機能円滑化推進費	12,344	54	251	580	1,236	8,751	9,987	10,874	—	1,469	
	消費者庁	4,346,616	—	90,807	1,078,779	1,221,869	335,835	1,557,704	2,727,291	—	1,619,324	62.7
161	消費者庁共通費	2,628,299	—	89,567	993,136	991,340	128,061	1,119,401	2,202,105	—	426,193	
162	消費者政策費	1,718,317	—	1,239	85,643	230,528	207,774	438,302	525,185	—	1,193,131	
06	内閣府所管合計	778,244,216	84,419,289	92,282,188	136,579,678	160,153,820	146,734,447	306,888,268	620,169,425	73,226,806	84,847,984	79.6
07	総務省所管											
	総務本省	23,023,479,397	10,219,480,620	4,354,453,190	4,078,085,800	2,922,890,656	88,592,946	3,011,483,602	21,663,503,213	1,266,262,692	93,713,491	94.0
001	総務本省共通費	38,817,019	8,165,322	8,100,223	9,484,182	7,168,714	3,755,072	10,923,787	36,673,516	—	2,143,502	
002	総務本省施設費	396,034	—	15,383	618	71,785	82,685	154,470	170,472	220,844	4,717	
003	人事管理推進費	265,160	8,407	20,187	42,391	25,731	23,751	49,483	120,470	89,524	55,165	
004	行政管理実施費	123,014	4,150	11,390	14,659	23,525	38,797	62,322	92,524	—	30,489	
005	行政評価等実施費	142,763	5,871	13,989	9,427	16,803	49,441	66,245	95,533	—	47,229	
006	地方行政制度整備費	9,061,936	917	7,789	10,321	14,112	8,935,855	8,949,968	8,968,996	—	92,939	
007	地域振興費	14,879,661	33,386	12,282	30,421	3,963,007	1,158,011	5,121,019	5,197,110	7,636,817	2,045,733	
008	地方財政制度整備費	69,071	2,000	6,521	8,729	5,183	15,177	20,361	37,613	—	31,457	
009	地方交付税交付金	16,111,283,000	7,613,091,677	3,756,769,061	3,611,013,883	1,130,408,376	—	1,130,408,376	16,111,283,000	—	—	
010	地方特例交付金	462,011,000	206,006,405	256,004,595	—	—	—	—	462,011,000	—	—	
011	地方税制度整備費	47,579	737	4,152	1,923	5,518	20,763	26,282	33,095	—	14,483	
012	選挙制度等整備費	77,081,426	30,546	45,839,296	12,881,608	4,037,969	5,998,901	10,036,871	68,788,324	—	8,293,101	
013	電子政府・電子自治体推進費	13,100,873	531,589	1,459,105	1,303,002	1,894,444	4,061,115	5,955,559	9,249,256	2,281,311	1,570,304	
014	情報通信技術研究開発推進費	26,825,437	5,253	14,464	421,072	137,823	17,651,740	17,789,563	18,230,353	7,977,874	617,209	
015	独立行政法人情報通信研究機構運営費	34,200,000	8,000,000	3,000,000	6,000,000	17,200,000	—	17,200,000	34,200,000	—	—	
016	独立行政法人情報通信研究機構施設整備費	5,080,275	—	—	—	3,088	43,486	46,574	46,574	5,016,783	16,917	
017	情報通信技術高度利活用推進費	35,873,160	20,326	109,785	99,745	397,025	18,291,953	18,688,978	18,918,835	14,305,862	2,648,462	
018	ユビキタスネットワーク整備費	250,251,212	63	75,000,523	1,807,312	73,485,589	13,066,215	86,551,804	163,359,704	81,147,326	5,744,181	
019	情報通信格差是正事業費	9,983,445	—	—	—	—	1,657,870	1,657,870	1,657,870	6,705,371	1,620,204	
020	情報通信技術利用環境整備費	1,305,233	1,083	2,141	11,254	43,913	1,101,499	1,145,412	1,159,891	—	145,341	