| | | | |
|---|---|---|---|
| 行事費 | | 925,583 | |
| 諸会費 | | 9,862,551 | |
| 会議費 | | 1,511,619 | |
| 報酬・委託・手数料 | | 166,625,354 | |
| 減価償却費 | | 252,114,042 | |
| 雑費 | | 74,333,301 | 1,622,987,508 |
| 診療経費 | | | |
| 材料費 | | | |
| 医薬品費 | 2,912,082,055 | | |
| 診療材料費 | 3,001,528,867 | | |
| 医療消耗器具備品費 | 44,805,394 | 5,958,416,316 | |
| 委託費 | | | |
| 検査委託費 | 63,514,905 | | |
| 給食委託費 | 294,759,980 | | |
| 寝具委託費 | 34,014,978 | | |
| 医事委託費 | 103,673,850 | | |
| 清掃委託費 | 33,434,100 | | |
| 保守委託費 | 28,523,975 | | |
| その他委託費 | 294,012,959 | 851,934,747 | |
| 設備関係費 | | | |
| 減価償却費 | 1,742,189,833 | | |
| 機器賃貸料 | 35,304,737 | | |
| 修繕費 | 283,401,742 | | |
| 機器保守費 | 28,163,204 | 2,089,059,516 | |
| 研修費 | | | |
| 研修費 | 1,049,891 | 1,049,891 | |
| 経費 | | | |
| 消耗品費 | 134,196,697 | | |
| 備品費 | 160,773,368 | | |
| 印刷製本費 | 35,156,987 | | |
| 水道光熱費 | 305,890,304 | | |
| 旅費交通費 | 10,307,451 | | |
| 通信運搬費 | 3,826,826 | | |
| 損害保険料 | 8,940,000 | | |
| 行事費 | 4,800 | | |
| 諸会費 | 751,950 | | |
| 報酬・委託・手数料 | 117,415,546 | | |
| 職員被服費 | 10,265,491 | | |
| 雑費 | 3,284,864 | 790,814,284 | 9,691,274,754 |
| 教育研究支援経費 | | | |
| 消耗品費 | | 85,589,966 | |
| 備品費 | | 54,998,698 | |
| 印刷製本費 | | 11,712,748 | |
| 水道光熱費 | | 20,836,192 | |
| 旅費交通費 | | 5,948,925 | |
| 通信運搬費 | | 2,484,712 | |
| 賃借料 | | 1,311,267 | |
| 保守費 | | 3,107,134 | |
| 修繕費 | | 15,509,083 | |
| 広告宣伝費 | | 793,350 | |
| 行事費 | | 188,100 | |
| 諸会費 | | 946,790 | |
| 報酬・委託・手数料 | | 35,396,065 | |
| 減価償却費 | | 163,641,825 | |
| 雑費 | | 95,081,123 | 497,545,978 |
| 受託研究費等 | | | 678,674,261 |
| 受託事業費等 | | | 171,546,158 |
| 役員人件費 | | | |
| 常勤役員人件費 | | | |
| 報酬 | 58,889,450 | | |
| 賞与 | 21,831,640 | | |
| 退職給付費用 | 3,749,000 | | |
| 法定福利費 | 7,414,339 | 91,884,429 | |
| 非常勤役員人件費 | | | |
| 報酬 | 4,110,000 | 4,110,000 | 95,994,429 |
| 教員人件費 | | | |
| 常勤教員人件費 | | | |
| 給料 | 4,801,411,260 | | |
| 賞与 | 1,614,298,987 | | |
| 退職給付費用 | 437,748,715 | | |
| 法定福利費 | 745,535,473 | 7,598,994,435 | |
| 非常勤教員人件費 | | | |
| 給料 | 703,191,020 | | |
| 賞与 | 1,795,232 | | |
| 退職給付費用 | 531,720 | | |
| 法定福利費 | 68,182,614 | 773,700,586 | 8,372,695,021 |
| 職員人件費 | | | |
| 常勤職員人件費 | | | |
| 給料 | 3,853,093,975 | | |
| 賞与 | 1,052,361,250 | | |
| 賞与引当金繰入額 | 39,720,358 | | |
| 退職給付費用 | 437,804,665 | | |
| 法定福利費 | 577,510,266 | 5,960,490,514 | |
| 非常勤職員人件費 | | | |
| 給料 | 679,348,963 | | |
| 賞与 | 70,076,578 | | |
| 退職給付費用 | 2,298,101 | | |
| 法定福利費 | 91,239,934 | 842,963,576 | 6,803,454,090 |