経営環境対応業務費（共済）	—	—	—	655,731,380,540	57,427,384,564	—	—	—	—	713,158,765,104
産業用地業務費	—	—	—	—	—	1,779,987,645	2,186,296,695	—	△ 126,399,255	3,839,885,085
一般管理費	4,313,489,447	63,843,818	238,560,044	477,434,003	382,521,211	318,772,466	290,339,165	8,517,865	△ 143,140,685	5,950,337,334
財務費用	20,489,642	—	—	194,564	—	72,561	—	—	—	20,756,767
雑損	4,032,891	55,190	240,185	403,312	320,763	8,723,937	211,326	9,433	—	13,997,037
臨時損失	187,039,366	—	9,576,081	1,458,411,029	254,156	—	16,572,072	1,950,000	—	1,673,802,704
法人税、住民税及び事業税	35,290,826	132,569	5,870,671	1,444,962	859,162	6,739,484	3,013,926	7,600	—	53,359,200
⑵（控除）自己収入等	△ 17,949,977,209	△ 698,319,630	△ 2,047,766,751	△ 883,667,479,866	△ 58,601,383,851	△ 1,548,115,016	△ 416,126,953	△ 34,203,822	354,571,902	△ 964,608,801,196
貸付金利息収入	△ 3,107,264,159	—	△ 26,644,009	△ 6,500,368,249	△ 234,021,141	—	△ 30,880,267	—	55,461,780	△ 9,843,716,045
指導研修事業収入	△ 1,020,821,605	—	—	—	—	—	—	—	—	△ 1,020,821,605
共済事業掛金等収入	—	—	—	△ 513,664,661,970	△ 50,342,405,200	—	—	—	—	△ 564,007,067,170
資産運用収入	—	△ 1,050,000	—	△ 313,128,061,021	△ 4,560,267,639	—	—	△ 7,020,000	—	△ 317,696,398,660
雑収入	△ 8,557,871	—	—	△ 1,336,826,776	△ 321,353,383	—	—	—	—	△ 1,666,738,030
不動産関係事業収入	△ 944,750,070	—	△ 1,612,967,725	—	—	△ 1,316,945,821	△ 281,163,440	—	—	△ 4,155,827,056
受託収入	△ 4,347,566,390	—	△ 7,812,000	—	—	△ 82,827,377	—	—	—	△ 4,438,205,767
債務保証料収入	—	△ 31,213,457	—	—	—	—	—	—	—	△ 31,213,457
責任準備金戻入益	—	—	—	△ 48,263,490,498	—	—	—	—	—	△ 48,263,490,498
倒産防止共済基金戻入益	—	—	—	—	△ 1,892,098,185	—	—	—	—	△ 1,892,098,185
支払備金戻入	—	—	—	△ 541,814,989	—	—	—	—	—	△ 541,814,989
財務収益	△ 1,811,189,095	△ 490,785,209	△ 60,459,693	△ 225,317,447	△ 1,243,787,528	△ 47,033,778	△ 76,077,636	△ 25,444,286	—	△ 3,980,094,672
雑益	△ 250,626,536	△ 1,138,571	△ 299,290,191	△ 6,938,916	△ 5,510,678	△ 4,788,161	△ 7,716,581	△ 160,886	168,910,747	△ 407,259,773
臨時利益	△ 6,459,201,483	△ 174,132,393	△ 40,593,133	—	△ 1,940,097	△ 96,519,879	△ 20,289,029	△ 1,578,650	130,199,375	△ 6,664,055,289
業務費用合計	18,210,316,786	△ 471,349,646	319,299,127	△ 225,998,211,456	△ 790,043,995	566,181,077	2,080,306,231	514,772,072	—	△ 205,568,729,804
Ⅱ　損益外減価償却等相当額	887,116,264	119,816	—	712,329	10,187,719	109,650	△ 7,640,476	—	—	890,605,302
損益外減価償却相当額	890,363,691	102,445	—	688,740	10,049,346	28,359	1,119,049	—	—	902,351,630
損益外固定資産除売却相当額	△ 3,247,427	17,371	—	23,589	138,373	81,291	△ 8,759,525	—	—	△ 11,746,328