| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 国庫返還金 | — | — | — | — | — | — | 71,792,893 | — | — | 71,792,893 |
| 利子補給金 | — | — | — | — | — | — | 60,206,394 | — | — | 60,206,394 |
| 役員給 | — | — | — | — | — | 4,067,586 | 8,244,243 | — | — | 12,311,829 |
| 給与賞与諸手当 | — | — | — | — | — | 227,214,276 | 220,889,934 | — | — | 448,104,210 |
| 法定福利費 | — | — | — | — | — | 24,087,128 | 24,504,508 | — | — | 48,591,636 |
| 減価償却費 | — | — | — | — | — | 778,439 | 87,396 | — | — | 865,835 |
| 賞与引当金繰入額 | — | — | — | — | — | 22,352,427 | 21,049,941 | — | — | 43,402,368 |
| 退職給付費用 | — | — | — | — | — | — | 67,275,468 | — | △ 67,275,468 | — |
| 業務委託費・報酬費 | — | — | — | — | — | 330,181,771 | 179,536,054 | — | — | 509,717,825 |
| 租税公課 | — | — | — | — | — | 130,864,427 | 76,701,519 | — | △ 3,662,007 | 203,903,939 |
| 雑費 | — | — | — | — | — | 140,273,226 | 164,751,133 | — | — | 305,024,359 |
| 受託工事費 | — | — | — | — | — | 82,827,377 | — | — | — | 82,827,377 |
| その他産業用地業務費 | — | — | — | — | — | 114,525,034 | 122,857,657 | — | — | 237,382,691 |
| 7 一般管理費 | 4,313,489,447 | 63,843,818 | 238,560,044 | 477,434,003 | 382,521,211 | 318,772,466 | 290,339,165 | 8,517,865 | △ 143,140,685 | 5,950,337,334 |
| 役員給 | 82,098,456 | 1,356,576 | 4,539,376 | 10,084,796 | 8,033,004 | 5,637,410 | 5,090,428 | 229,639 | — | 117,069,685 |
| 給与賞与諸手当 | 898,147,358 | 12,164,234 | 52,011,677 | 97,541,780 | 74,958,450 | 68,147,420 | 57,676,482 | 1,887,207 | — | 1,262,534,608 |
| 法定福利費 | 137,133,618 | 2,016,093 | 7,949,749 | 15,593,634 | 12,142,243 | 10,236,492 | 8,771,288 | 325,634 | — | 194,168,751 |
| 減価償却費 | 477,864,186 | — | — | 2,372,393 | — | — | — | — | — | 480,236,579 |
| 賞与引当金繰入額 | 22,965,657 | 1,137,906 | 4,873,768 | 1,734,757 | 1,419,647 | 6,296,265 | 5,184,914 | 178,153 | — | 43,791,067 |
| 退職給付費用 | 322,851,558 | 10,703,925 | 2,322,240 | 65,158,684 | 68,949,957 | — | 17,926,493 | 79,955 | △ 22,363,656 | 465,629,156 |
| 業務委託費・報酬費 | 866,785,535 | 12,954,309 | 52,865,682 | 98,389,152 | 76,426,433 | 72,064,758 | 66,260,342 | 2,136,896 | — | 1,247,883,107 |
| 賃借料 | 890,621,133 | 10,763,054 | 59,823,892 | 88,394,353 | 65,344,666 | 80,822,382 | 64,626,636 | 1,622,217 | — | 1,262,018,333 |
| その他一般管理費 | 615,021,946 | 12,747,721 | 54,173,660 | 98,164,454 | 75,246,811 | 75,567,739 | 64,802,582 | 2,058,164 | △ 120,777,029 | 877,006,048 |
| 財務費用 | 20,489,642 | — | — | 194,564 | — | 72,561 | — | — | — | 20,756,767 |
| 支払利息 | 20,489,642 | — | — | 194,564 | — | 72,561 | — | — | — | 20,756,767 |
| その他 | 4,032,891 | 55,190 | 240,185 | 403,312 | 320,763 | 8,723,937 | 211,326 | 9,433 | — | 13,997,037 |
| 雑損 | 4,032,891 | 55,190 | 240,185 | 403,312 | 320,763 | 8,723,937 | 211,326 | 9,433 | — | 13,997,037 |
| Ⅱ　経常収益 | 27,248,789,847 | 524,187,237 | 2,022,357,618 | 887,799,979,539 | 60,106,155,019 | 1,451,595,137 | 2,476,144,155 | 32,625,172 | △ 224,372,527 | 981,437,461,197 |
| 運営費交付金収益 | 14,025,002,934 | — | — | 3,578,962,973 | 1,340,147,924 | — | — | — | — | 18,944,113,831 |