2　特　別　会　計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
交付税及び譲与税配付金						
交付税及び譲与税配付金勘定						%
歳入	51,957,403,662	15,820,123,676	36,148,160,515	51,968,284,191	10,880,529	100.0
歳出	51,776,825,172	917,148,680	50,443,574,151	51,360,722,831	416,102,340	99.1
交通安全対策特別交付金勘定						
歳入	85,068,061	5,517,389	74,358,837	79,876,227	△ 5,191,833	93.8
歳出	79,085,824	34,240,042	40,120,269	74,360,311	4,725,512	94.0
登記						
歳入	176,805,674	6,660,514	159,963,470	166,623,984	△ 10,181,689	94.2
歳出	171,492,108	11,672,501	117,473,012	129,145,514	42,346,594	75.3
地震再保険						
歳入	68,010,780	8,404,452	54,388,745	62,793,197	△ 5,217,582	92.3
歳出	68,010,780	4,657	50,544	55,201	67,955,578	0.0
国債整理基金						
歳入	182,106,789,978	17,501,515,423	168,370,332,616	185,871,848,040	3,765,058,062	102.0
歳出	181,287,423,213	23,483,361,158	142,172,176,262	165,655,537,420	15,631,885,792	91.3
財政投融資						
財政融資資金勘定						
歳入	45,475,274,458	8,374,129,145	30,525,438,863	38,899,568,008	△ 6,575,706,449	85.5
歳出	44,117,981,852	7,897,448,855	29,519,075,981	37,416,524,837	6,701,457,014	84.8
投資勘定						
歳入	382,440,546	78,374,902	321,146,761	399,521,664	17,081,118	104.4
歳出	406,834,597	115,026,059	215,828,823	330,854,882	75,979,714	81.3
外国為替資金						
歳入	3,419,776,489	799,078,558	440,135,710	1,239,214,268	△ 2,180,562,220	36.2
歳出	1,643,163,146	12,985,958	169,099,238	182,085,196	1,461,077,949	11.0
特定国有財産整備						
歳入	123,372,745	23,236,651	142,554,216	165,790,867	42,418,122	134.3
歳出	75,847,381	8,433,824	15,550,837	23,984,662	51,862,719	31.6
エネルギー対策						
エネルギー需給勘定						
歳入	2,121,198,471	484,515,673	1,579,254,369	2,063,770,042	△ 57,428,428	97.2
歳出	2,213,884,820	156,507,621	1,792,530,395	1,949,038,017	264,846,803	88.0
電源開発促進勘定						
歳入	382,780,734	79,772,932	195,538,273	275,311,205	△ 107,469,528	71.9
歳出	384,240,038	78,579,981	177,742,217	256,322,198	127,917,839	66.7
国立高度専門医療センター						
歳入	189,487,729	24,839,662	182,860,306	207,699,968	18,212,239	109.6
歳出	207,325,083	21,814,288	116,380,896	138,195,185	69,129,898	66.6
労働保険						
労災勘定						
歳入	1,255,773,077	186,051,338	994,021,969	1,180,073,307	△ 75,699,769	93.9
歳出	1,125,373,871	40,512,303	997,728,228	1,038,240,532	87,133,339	92.2
雇用勘定						
歳入	3,754,622,838	407,819,711	2,902,160,020	3,309,979,731	△ 444,643,106	88.1
歳出	3,660,749,016	229,633,444	2,852,458,854	3,082,092,298	578,656,717	84.1
徴収勘定						
歳入	2,873,669,385	23,606,473	2,690,632,822	2,714,239,296	△ 159,430,088	94.4
歳出	2,873,669,385	588,398,511	2,079,114,308	2,667,512,820	206,156,564	92.8
船員保険						
歳入	54,193,632	—	55,441,746	55,441,746	1,248,114	102.3
歳出	54,193,632	—	47,832,069	47,832,069	6,361,562	88.2
年金						
基礎年金勘定						
歳入	20,915,090,302	2,361,343	22,086,300,062	22,088,661,405	1,173,571,103	105.6
歳出	20,915,090,302	331,184,479	19,856,403,606	20,187,588,085	727,502,216	96.5
国民年金勘定						
歳入	5,579,059,697	156,254,120	4,969,476,337	5,125,730,458	△ 453,329,238	91.8
歳出	5,432,996,983	34,638,986	5,324,836,545	5,359,475,531	73,521,451	98.6
厚生年金勘定						
歳入	39,273,075,577	5,540,328,674	32,406,631,143	37,946,959,817	△ 1,326,115,759	96.6
歳出	39,273,075,577	201,746,777	38,579,468,801	38,781,215,578	491,859,998	98.7
福祉年金勘定						
歳入	10,172,515	5,510	7,726,071	7,731,582	△ 2,440,932	76.0
歳出	10,172,515	△ 2,460	7,649,843	7,647,382	2,525,132	75.1
健康勘定						
歳入	8,293,318,145	2,404,579,659	5,472,929,637	7,877,509,296	△ 415,808,848	94.9
歳出	8,293,318,145	532,612,061	6,847,199,247	7,379,811,309	913,506,835	88.9
児童手当勘定						
歳入	491,501,520	27,798,352	451,599,956	479,398,309	△ 12,103,210	97.5
歳出	491,533,764	58,311,036	399,882,733	458,193,770	33,339,993	93.2
業務勘定						
歳入	1,987,067,287	1,524,285,900	494,918,660	2,019,204,561	32,137,274	101.6
歳出	2,014,649,070	1,569,446,194	348,940,000	1,918,386,195	96,262,874	95.2
食料安定供給						
農業経営基盤強化勘定						
歳入	24,806,956	9,255,205	14,418,201	23,673,407	△ 1,133,548	95.4
歳出	21,941,467	7,209,868	4,947,954	12,157,822	9,783,644	55.4