会計検査院	16,947,390	987,891	12,508,395	13,496,287	3,451,103	79.6
内閣	104,371,672	3,893,908	37,537,247	41,431,156	62,940,516	39.6
内閣府	3,566,139,718	40,153,892	359,846,163	400,000,055	3,166,139,662	11.2
総務省	20,348,233,023	24,018,161	18,733,187,822	18,757,205,984	1,591,027,038	92.1
法務省	764,222,821	44,303,505	518,657,366	562,960,872	201,261,949	73.6
外務省	1,013,324,704	59,850,867	582,646,099	642,496,966	370,827,737	63.4
財務省	23,377,922,254	121,747,406	16,015,312,253	16,137,059,659	7,240,862,594	69.0
文部科学省	6,588,969,806	271,417,401	4,559,022,238	4,830,439,639	1,758,530,167	73.3
厚生労働省	29,400,988,650	2,729,433,628	22,041,532,174	24,770,965,802	4,630,022,848	84.2
農林水産省	3,576,067,869	147,523,966	1,829,022,482	1,976,546,449	1,599,521,420	55.2
経済産業省	2,872,508,152	293,206,129	1,591,204,333	1,884,410,462	988,097,689	65.6
国土交通省	9,373,471,572	404,819,214	4,402,579,585	4,807,398,800	4,566,072,772	51.2
環境省	582,843,765	20,935,720	237,753,731	258,689,451	324,154,314	44.3
防衛省	4,994,540,107	304,853,412	3,490,325,815	3,795,179,227	1,199,360,879	75.9
合計	107,068,990,035	4,496,702,821	74,752,779,117	79,249,481,939	27,819,508,096	74.0

2　特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入合歩又は支出合歩
交付税及び譲与税配付金						
交付税及び譲与税配付金勘定						%
歳入	51,957,403,662	3,876,111,051	32,272,049,463	36,148,160,515	△15,809,243,146	69.5
歳出	51,776,825,172	578,792,786	49,864,781,364	50,443,574,151	1,333,251,020	97.4
交通安全対策特別交付金勘定						
歳入	85,068,061	5,110,510	69,248,327	74,358,837	△10,709,223	87.4
歳出	79,085,824	864	40,119,405	40,120,269	38,965,554	50.7
登記						
歳入	176,805,674	6,359,405	153,604,065	159,963,470	△16,842,203	90.4
歳出	171,492,108	10,268,197	107,204,814	117,473,012	54,019,095	68.5
地震再保険						
歳入	68,010,780	4,538,198	49,850,547	54,388,745	△13,622,034	79.9
歳出	68,010,780	4,453	46,091	50,544	67,960,235	0.0
国債整理基金						
歳入	182,106,789,978	11,384,798,219	156,985,534,397	168,370,332,616	△13,736,457,361	92.4
歳出	181,287,423,213	4,138,921,341	138,033,254,921	142,172,176,262	39,115,246,950	78.4
財政投融資						
財政融資資金勘定						
歳入	45,475,274,458	663,134,426	29,862,304,437	30,525,438,863	△14,949,835,594	67.1
歳出	44,117,981,852	581,347,721	28,937,728,260	29,519,075,981	14,598,905,870	66.9
投資勘定						
歳入	382,440,546	164,635	320,982,126	321,146,761	△61,293,784	83.9
歳出	406,834,597	7,933	215,820,889	215,828,823	191,005,773	53.0
外国為替資金						
歳入	3,419,776,489	30,008,110	410,127,599	440,135,710	△2,979,640,778	12.8
歳出	1,643,163,146	9,758,434	159,340,803	169,099,238	1,474,063,907	10.2
特定国有財産整備						
歳入	123,372,745	1,175,286	141,378,929	142,554,216	19,181,471	115.5
歳出	75,847,381	1,349,394	14,201,443	15,550,837	60,296,543	20.5
エネルギー対策						
エネルギー需給勘定						
歳入	2,121,198,471	32,381,989	1,546,872,380	1,579,254,369	△541,944,101	74.4
歳出	2,213,884,820	17,471,639	1,775,058,755	1,792,530,395	421,354,425	80.9
電源開発促進勘定						
歳入	382,780,734	17,538,788	177,999,484	195,538,273	△187,242,460	51.0
歳出	384,240,038	17,451,304	160,290,912	177,742,217	206,497,820	46.2
国立高度専門医療センター						
歳入	189,487,729	16,036,450	166,823,856	182,860,306	△6,627,422	96.5
歳出	206,669,625	10,322,834	106,058,062	116,380,896	90,288,729	56.3
労働保険						
労災勘定						
歳入	1,255,773,077	55,049,210	938,972,759	994,021,969	△261,751,107	79.1
歳出	1,125,373,871	108,329,884	889,398,344	997,728,228	127,645,642	88.6
雇用勘定						
歳入	3,754,622,838	652,352,756	2,249,807,264	2,902,160,020	△852,462,817	77.2
歳出	3,660,749,016	207,463,380	2,644,995,473	2,852,458,854	808,290,162	77.9
徴収勘定						
歳入	2,873,669,385	379,370,234	2,311,262,588	2,690,632,822	△183,036,562	93.6
歳出	2,873,669,385	160,195,489	1,918,918,819	2,079,114,308	794,555,076	72.3
船員保険						
歳入	54,193,632	—	55,441,746	55,441,746	1,248,114	102.3
歳出	54,193,632	—	47,832,069	47,832,069	6,361,562	88.2
年金						
基礎年金勘定						
歳入	20,915,090,302	3,265,606,157	18,820,693,904	22,086,300,062	1,171,209,760	105.5
歳出	20,915,090,302	2,859,295,375	16,997,108,230	19,856,403,606	1,058,686,695	94.9
国民年金勘定						
歳入	5,579,059,697	718,653,784	4,250,822,553	4,969,476,337	△609,583,359	89.0
歳出	5,432,996,983	895,626,640	4,429,209,904	5,324,836,545	108,160,437	98.0
厚生年金勘定						
歳入	39,273,075,577	3,563,114,213	28,843,516,930	32,406,631,143	△6,866,444,433	82.5
歳出	39,273,075,577	6,110,394,042	32,469,074,758	38,579,468,801	693,606,775	98.2
福祉年金勘定						
歳入	10,172,515	619,172	7,106,899	7,726,071	△2,446,443	75.9
歳出	10,172,515	626,772	7,023,070	7,649,843	2,522,671	75.2
健康勘定						
歳入	8,293,318,145	702,344,888	4,770,584,749	5,472,929,637	△2,820,388,507	65.9
歳出	8,293,318,145	730,830,222	6,116,369,025	6,847,199,247	1,446,118,897	82.5