会計検査院	17,563,904	917,829	8,098,342	9,016,172	8,547,732	51.3
内閣	106,694,473	2,869,736	19,435,753	22,305,490	84,388,983	20.9
内閣府	3,211,825,115	29,467,807	222,689,723	252,157,531	2,959,667,584	7.8
総務省	20,373,362,197	3,348,001,760	14,818,346,613	18,166,348,373	2,207,013,823	89.1
法務省	810,236,451	35,642,848	344,020,862	379,663,711	430,572,740	46.8
外務省	774,720,756	20,601,852	406,894,796	427,496,649	347,224,107	55.1
財務省	23,836,099,188	161,415,433	11,303,711,825	11,465,127,258	12,370,971,929	48.0
文部科学省	6,969,445,891	486,856,868	2,862,415,529	3,349,272,397	3,620,173,494	48.0
厚生労働省	28,831,028,882	1,547,589,360	17,180,587,268	18,728,176,628	10,102,852,253	64.9
農林水産省	4,036,254,579	195,499,431	1,379,615,062	1,575,114,493	2,461,140,085	39.0
経済産業省	2,399,634,755	87,535,449	1,157,008,062	1,244,543,511	1,155,091,244	51.8
国土交通省	9,565,550,111	376,155,615	3,233,387,308	3,609,542,923	5,956,007,188	37.7
環境省	462,221,916	29,190,705	164,461,060	193,651,765	268,570,151	41.8
防衛省	5,078,933,828	259,911,271	2,421,831,778	2,681,743,050	2,397,190,777	52.8
合計	106,984,394,046	6,607,490,049	55,743,414,851	62,350,904,901	44,633,489,144	58.2

2　特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入合又は支出歩合
交付税及び譲与税配付金						
交付税及び譲与税配付金勘定						%
歳入	52,156,303,662	7,247,995,680	16,555,082,038	23,803,077,719	△ 28,353,225,942	45.6
歳出	51,949,152,254	4,025,417,446	45,564,883,751	49,590,301,197	2,358,851,056	95.4
交通安全対策特別交付金勘定						
歳入	85,068,061	5,914,232	53,661,029	59,575,261	△ 25,492,799	70.0
歳出	79,085,824	1,203	40,115,417	40,116,620	38,969,203	50.7
登記						
歳入	179,179,739	6,568,120	115,461,435	122,029,555	△ 57,150,183	68.1
歳出	176,031,197	10,464,251	69,671,708	80,135,959	95,895,237	45.5
地震再保険						
歳入	68,010,780	3,989,449	33,326,790	37,316,240	△ 30,694,539	54.8
歳出	68,010,780	3,550	30,811	34,361	67,976,418	0.0
国債整理基金						
歳入	183,500,838,957	11,018,335,390	123,265,080,701	134,283,416,092	△ 49,217,422,864	73.1
歳出	182,681,472,192	4,328,640,183	107,696,724,538	112,025,364,721	70,656,107,470	61.3
財政投融資						
財政融資資金勘定						
歳入	45,475,274,458	1,717,715,497	19,245,878,895	20,963,594,393	△ 24,511,680,064	46.0
歳出	44,117,981,852	1,636,497,898	18,401,708,219	20,038,206,118	24,079,775,733	45.4
投資勘定						
歳入	506,140,546	10,330	275,123,616	275,133,947	△ 231,006,598	54.3
歳出	530,540,546	122,277	205,305,668	205,427,945	325,112,600	38.7
外国為替資金						
歳入	3,419,776,489	744,307	254,065,872	254,810,180	△ 3,164,966,308	7.4
歳出	1,643,163,146	18,083,213	122,262,211	140,345,424	1,502,817,721	8.5
特定国有財産整備						
歳入	123,372,745	2,878,143	130,920,852	133,798,996	10,426,251	108.4
歳出	75,847,381	690,125	10,362,869	11,052,995	64,794,386	14.5
エネルギー対策						
エネルギー需給勘定						
歳入	2,140,422,942	53,871,031	682,667,000	736,538,031	△ 1,403,884,910	34.4
歳出	2,233,109,291	29,928,801	1,659,594,621	1,689,523,423	543,585,868	75.6
電源開発促進勘定						
歳入	383,359,741	15,882,837	112,696,600	128,579,437	△ 254,780,303	33.5
歳出	384,819,045	19,405,375	93,118,106	112,523,482	272,295,562	29.2
国立高度専門医療センター						
歳入	190,311,655	15,050,086	120,595,951	135,646,038	△ 54,665,616	71.2
歳出	207,493,551	10,997,757	71,773,024	82,770,781	124,722,770	39.8
労働保険						
労災勘定						
歳入	1,255,773,077	234,559,205	602,405,846	836,965,052	△ 418,808,024	66.6
歳出	1,125,373,871	43,043,006	676,356,100	719,399,106	405,974,765	63.9
雇用勘定						
歳入	3,652,829,787	406,696,754	1,715,149,481	2,121,846,235	△ 1,530,983,551	58.0
歳出	3,653,607,525	272,389,348	1,851,461,279	2,123,850,628	1,529,756,896	58.1
徴収勘定						
歳入	2,873,669,385	381,599,449	1,533,220,802	1,914,820,251	△ 958,849,133	66.6
歳出	2,873,669,385	662,181,181	1,104,979,318	1,767,160,500	1,106,508,884	61.4
船員保険						
歳入	54,193,632	7,945,841	34,214,769	42,160,611	△ 12,033,020	77.7
歳出	54,193,632	3,439,336	29,915,739	33,355,076	20,838,555	61.5
年金						
基礎年金勘定						
歳入	20,915,090,302	377,766	15,551,801,881	15,552,179,647	△ 5,362,910,654	74.3
歳出	20,915,090,302	388,559,295	13,428,047,313	13,816,606,608	7,098,483,693	66.0
国民年金勘定						
歳入	5,579,059,697	162,359,050	3,342,469,532	3,504,828,582	△ 2,074,231,114	62.8
歳出	5,432,996,983	37,748,972	3,441,409,106	3,479,158,079	1,953,838,903	64.0
厚生年金勘定						
歳入	39,273,075,577	2,904,110,390	20,900,268,448	23,804,378,839	△ 15,468,696,737	60.6
歳出	39,273,075,577	144,150,194	26,015,161,631	26,159,311,826	13,113,763,750	66.6
福祉年金勘定						
歳入	14,684,747	736,773	5,347,615	6,084,388	△ 8,600,358	41.4
歳出	14,684,747	769,917	5,219,558	5,989,476	8,695,270	40.7
健康勘定						
歳入	8,293,318,145	874,916,126	3,296,254,236	4,171,170,362	△ 4,122,147,782	50.2
歳出	8,293,318,145	478,506,641	4,691,787,226	5,170,293,868	3,123,024,276	62.3