| | | | | | | |
|---|---|---|---|---|---|---|
| 内閣 | 106,694,473 | 3,100,017 | 16,335,736 | 19,435,753 | 87,258,720 | 18.2 |
| 内閣府 | 3,213,220,990 | 45,988,245 | 176,701,478 | 222,689,723 | 2,990,531,267 | 6.9 |
| 総務省 | 20,373,362,197 | 229,139,817 | 14,589,206,796 | 14,818,346,613 | 5,555,015,583 | 72.7 |
| 法務省 | 810,236,451 | 68,078,433 | 275,942,428 | 344,020,862 | 466,215,588 | 42.4 |
| 外務省 | 774,720,756 | 80,685,240 | 326,209,556 | 406,894,796 | 367,825,959 | 52.5 |
| 財務省 | 23,836,099,188 | 272,157,455 | 11,031,554,369 | 11,303,711,825 | 12,532,387,362 | 47.4 |
| 文部科学省 | 6,969,445,891 | 601,101,053 | 2,261,314,475 | 2,862,415,529 | 4,107,030,362 | 41.0 |
| 厚生労働省 | 28,831,028,882 | 4,029,542,486 | 13,151,044,782 | 17,180,587,268 | 11,650,441,614 | 59.5 |
| 農林水産省 | 4,033,824,254 | 172,034,126 | 1,207,580,936 | 1,379,615,062 | 2,654,209,192 | 34.2 |
| 経済産業省 | 2,399,634,755 | 153,964,482 | 1,003,043,579 | 1,157,008,062 | 1,242,626,693 | 48.2 |
| 国土交通省 | 9,566,600,212 | 482,942,963 | 2,750,444,344 | 3,233,387,308 | 6,333,212,904 | 33.7 |
| 環境省 | 462,206,265 | 7,840,148 | 156,620,911 | 164,461,060 | 297,745,205 | 35.5 |
| 防衛省 | 5,078,933,828 | 321,770,735 | 2,100,061,043 | 2,421,831,778 | 2,657,102,049 | 47.6 |
| 合計 | 106,984,394,046 | 6,502,669,146 | 49,240,745,704 | 55,743,414,851 | 51,240,979,194 | 52.1 |

## 2　特別会計

単位　千円（千円未満切捨）

| 会計名 | 歳入予算額又は歳出予算現額 | 収納済歳入額又は支出済歳出額 本月分 | 収納済歳入額又は支出済歳出額 前月までの累計 | 収納済歳入額又は支出済歳出額 計 | 歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額 | 収入歩合又は支出歩合 |
|---|---|---|---|---|---|---|
| 交付税及び譲与税配付金 | | | | | | |
| 交付税及び譲与税配付金勘定 | | | | | | % |
| 歳入 | 52,156,303,662 | 3,892,008,357 | 12,663,073,681 | 16,555,082,038 | △35,601,221,623 | 31.7 |
| 歳出 | 51,935,303,662 | 12,314,417 | 45,552,569,333 | 45,564,883,751 | 6,370,419,910 | 87.7 |
| 交通安全対策特別交付金勘定 | | | | | | |
| 歳入 | 85,068,061 | 6,260,848 | 47,400,180 | 53,661,029 | △31,407,031 | 63.0 |
| 歳出 | 79,085,824 | 1,321 | 40,114,095 | 40,115,417 | 38,970,406 | 50.7 |
| 登記 | | | | | | |
| 歳入 | 179,179,739 | 24,743,258 | 90,718,176 | 115,461,435 | △63,718,303 | 64.4 |
| 歳出 | 176,031,197 | 13,133,414 | 56,538,293 | 69,671,708 | 106,359,489 | 39.5 |
| 地震再保険 | | | | | | |
| 歳入 | 68,010,780 | 4,099,613 | 29,227,176 | 33,326,790 | △34,683,989 | 49.0 |
| 歳出 | 68,010,780 | 4,710 | 26,100 | 30,811 | 67,979,968 | 0.0 |
| 国債整理基金 | | | | | | |
| 歳入 | 183,500,838,957 | 6,203,178,682 | 117,061,902,019 | 123,265,080,701 | △60,235,758,255 | 67.1 |
| 歳出 | 182,681,472,192 | 4,687,313,365 | 103,009,411,172 | 107,696,724,538 | 74,984,747,653 | 58.9 |
| 財政投融資 | | | | | | |
| 財政融資資金勘定 | | | | | | |
| 歳入 | 45,475,274,458 | 1,700,748,241 | 17,545,130,653 | 19,245,878,895 | △26,229,395,562 | 42.3 |
| 歳出 | 44,117,981,852 | 1,621,745,870 | 16,779,962,349 | 18,401,708,219 | 25,716,273,632 | 41.7 |
| 投資勘定 | | | | | | |
| 歳入 | 506,140,546 | 1,932 | 275,121,683 | 275,123,616 | △231,016,929 | 54.3 |
| 歳出 | 530,540,546 | 17,967,465 | 187,338,202 | 205,305,668 | 325,234,877 | 38.6 |
| 外国為替資金 | | | | | | |
| 歳入 | 3,419,776,489 | 607,634 | 253,458,238 | 254,065,872 | △3,165,710,616 | 7.4 |
| 歳出 | 1,643,163,146 | 14,026,676 | 108,235,534 | 122,262,211 | 1,520,900,934 | 7.4 |
| 特定国有財産整備 | | | | | | |
| 歳入 | 123,372,745 | 265,353 | 130,655,499 | 130,920,852 | 7,548,107 | 106.1 |
| 歳出 | 75,847,381 | 1,333,727 | 9,029,142 | 10,362,869 | 65,484,512 | 13.6 |
| エネルギー対策 | | | | | | |
| エネルギー需給勘定 | | | | | | |
| 歳入 | 2,140,422,942 | 52,351,532 | 630,315,467 | 682,667,000 | △1,457,755,941 | 31.8 |
| 歳出 | 2,233,109,291 | 50,312,139 | 1,609,282,482 | 1,659,594,621 | 573,514,670 | 74.3 |
| 電源開発促進勘定 | | | | | | |
| 歳入 | 383,359,741 | 29,358,601 | 83,337,998 | 112,696,600 | △270,663,140 | 29.3 |
| 歳出 | 384,819,045 | 28,715,183 | 64,402,923 | 93,118,106 | 291,700,938 | 24.1 |
| 国立高度専門医療センター | | | | | | |
| 歳入 | 190,311,655 | 14,485,516 | 106,110,435 | 120,595,951 | △69,715,703 | 63.3 |
| 歳出 | 207,493,551 | 9,297,507 | 62,475,516 | 71,773,024 | 135,720,527 | 34.5 |
| 労働保険 | | | | | | |
| 労災勘定 | | | | | | |
| 歳入 | 1,255,773,077 | 6,103,897 | 596,301,948 | 602,405,846 | △653,367,230 | 47.9 |
| 歳出 | 1,125,373,871 | 137,925,870 | 538,430,229 | 676,356,100 | 449,017,771 | 60.1 |
| 雇用勘定 | | | | | | |
| 歳入 | 3,652,829,787 | 476,971,433 | 1,238,178,047 | 1,715,149,481 | △1,937,680,305 | 46.9 |
| 歳出 | 3,653,607,525 | 305,288,031 | 1,546,173,248 | 1,851,461,279 | 1,802,146,245 | 50.6 |
| 徴収勘定 | | | | | | |
| 歳入 | 2,873,669,385 | 400,209,640 | 1,133,011,161 | 1,533,220,802 | △1,340,448,582 | 53.3 |
| 歳出 | 2,873,669,385 | 21,324,346 | 1,083,654,972 | 1,104,979,318 | 1,768,690,066 | 38.4 |
| 船員保険 | | | | | | |
| 歳入 | 54,193,632 | 2,337,151 | 31,877,618 | 34,214,769 | △19,978,862 | 63.1 |
| 歳出 | 54,193,632 | 4,802,013 | 25,113,726 | 29,915,739 | 24,277,892 | 55.2 |
| 年金 | | | | | | |
| 基礎年金勘定 | | | | | | |
| 歳入 | 20,915,090,302 | 4,151,688,071 | 11,400,113,809 | 15,551,801,881 | △5,363,288,420 | 74.3 |
| 歳出 | 20,915,090,302 | 3,961,708,923 | 9,466,338,389 | 13,428,047,313 | 7,487,042,988 | 64.2 |
| 国民年金勘定 | | | | | | |
| 歳入 | 5,579,059,697 | 419,121,173 | 2,923,348,358 | 3,342,469,532 | △2,236,590,164 | 59.9 |
| 歳出 | 5,432,996,983 | 546,853,873 | 2,894,555,233 | 3,441,409,106 | 1,991,587,876 | 63.3 |
| 厚生年金勘定 | | | | | | |
| 歳入 | 39,273,075,577 | 3,660,718,622 | 17,239,549,825 | 20,900,268,448 | △18,372,807,128 | 53.2 |
| 歳出 | 39,273,075,577 | 7,230,167,573 | 18,784,994,058 | 26,015,161,631 | 13,257,913,945 | 66.2 |
| 福祉年金勘定 | | | | | | |
| 歳入 | 14,684,747 | 615,369 | 4,732,245 | 5,347,615 | △9,337,131 | 36.4 |
| 歳出 | 14,684,747 | 613,717 | 4,605,841 | 5,219,558 | 9,465,188 | 35.5 |
| 健康勘定 | | | | | | |
| 歳入 | 8,293,318,145 | 85,891,463 | 3,210,362,772 | 3,296,254,236 | △4,997,063,908 | 39.7 |
| 歳出 | 8,293,318,145 | 508,047,692 | 4,183,739,534 | 4,691,787,226 | 3,601,530,918 | 56.5 |