| | | | |
|---|---|---|---|
| 備品費 | | 455,238,485 | |
| 印刷製本費 | | 54,025,769 | |
| 水道光熱費 | | 517,776,474 | |
| 旅費交通費 | | 342,391,974 | |
| 通信運搬費 | | 43,553,303 | |
| 賃借料 | | 36,214,948 | |
| 車両燃料費 | | 703,790 | |
| 保守費 | | 154,884,658 | |
| 修繕費 | | 336,637,020 | |
| 損害保険料 | | 189,798 | |
| 広告宣伝費 | | 8,062,358 | |
| 行事費 | | 1,595,920 | |
| 諸会費 | | 59,484,728 | |
| 会議費 | | 4,131,686 | |
| 報酬・委託・手数料 | | 404,019,251 | |
| 減価償却費 | | 1,215,048,726 | |
| 雑費 | | 22,183,037 | 4,735,257,320 |
| 診療経費 | | | |
| 材料費 | | | |
| 医薬品費 | 4,974,384,288 | | |
| 診療材料費 | 2,584,227,057 | | |
| 医療消耗器具備品費 | 75,147,263 | | |
| 給食用材料費 | 153,673,362 | 7,787,431,970 | |
| 委託費 | | | |
| 検査委託費 | 107,312,132 | | |
| 給食委託費 | 13,729,116 | | |
| 寝具委託費 | 32,998,474 | | |
| 医事委託費 | 64,449,000 | | |
| 清掃委託費 | 7,560,577 | | |
| 保守委託費 | 109,403,757 | | |
| その他の委託費 | 293,798,224 | 629,251,280 | |
| 設備関係費 | | | |
| 減価償却費 | 2,098,933,311 | | |
| 機器賃借料 | 73,783,628 | | |
| 修繕費 | 334,643,648 | | |
| 機器保守料 | 413,661,766 | 2,921,022,353 | |
| 研修費 | | 10,421,881 | |
| 経費 | | | |
| 消耗品費 | 310,282,050 | | |
| 備品費 | 23,528,036 | | |
| 水道光熱費 | 728,085,592 | | |
| 通信運搬費 | 14,344,213 | | |
| 職員被服費 | 11,605,775 | | |
| 雑費 | 16,768,728 | 1,104,614,394 | 12,452,741,878 |
| 教育研究支援経費 | | | |
| 消耗品費 | | 321,395,256 | |
| 備品費 | | 2,205,340 | |
| 図書費 | | 88,573,999 | |
| 印刷製本費 | | 2,009,489 | |
| 水道光熱費 | | 55,011,553 | |
| 旅費交通費 | | 3,134,990 | |
| 通信運搬費 | | 36,934,772 | |
| 賃借料 | | 262,302,437 | |
| 保守費 | | 34,131,898 | |
| 修繕費 | | 31,509,319 | |
| 損害保険料 | | 2,000 | |
| 諸会費 | | 936,184 | |
| 報酬・委託・手数料 | | 17,777,172 | |
| 減価償却費 | | 39,455,892 | |
| 雑費 | | 29,043,235 | 924,423,536 |
| 受託研究費 | | | 2,328,283,258 |
| 受託事業費 | | | 441,097,740 |
| 役員人件費 | | | |
| 報酬 | | 80,753,984 | |
| 賞与 | | 29,942,355 | |
| 退職給付費用 | | 120,859,300 | |
| 法定福利費 | | 9,083,183 | 240,638,822 |
| 教員人件費 | | | |
| 常勤教員給与 | | | |
| 給料 | 11,534,492,918 | | |
| 賞与 | 4,329,485,795 | | |
| 退職給付費用 | 1,109,960,210 | | |
| 法定福利費 | 1,906,599,051 | 18,880,537,974 | |
| 非常勤教員給与 | | | |
| 給料 | 2,550,384,522 | | |
| 賞与 | 107,260,277 | | |
| 賞与引当金繰入額 | 45,576,338 | | |
| 法定福利費 | 245,974,277 | 2,949,195,414 | 21,829,733,388 |
| 職員人件費 | | | |
| 常勤職員給与 | | | |
| 給料 | 6,297,028,734 | | |
| 賞与 | 1,893,852,079 | | |