給与及び手当	293,639,275	211,763,796	222,532,390	96,347,884	0	88,981,600	61,842,217	444,915		975,552,077
賞与	80,732,942	52,706,333	79,661,213	34,501,119	0	15,711,987	17,002,847	78,559		280,395,000
法定福利費	58,755,840	34,382,509	54,106,631	22,804,584	0	12,356,863	12,374,351	61,788		194,842,566
減価償却費	1,337,294						23,620,777			24,958,071
その他	427,449,431	175,259,949	100,307,690	65,035,706	0	117,672,751	149,582,567	208,495		1,035,516,589
一般管理費										
役員報酬	51,475,772	35,489,904	35,747,067	9,749,208	0	14,312,857	10,837,857	74,824		157,687,489
給与及び手当	109,689,666	76,126,436	140,447,913	20,353,715	0	33,239,285	23,100,177	167,333		403,124,525
賞与	33,309,872	19,713,519	51,429,216	7,602,309	0	6,635,544	7,014,750	33,688		125,738,898
法定福利費	27,941,719	16,016,124	37,773,237	5,828,014	0	6,224,043	5,884,118	31,659		99,698,914
退職手当	82,744,739	0	6,809,756	31,066,861	0	0	17,425,980	0		138,047,336
借料及び損料	50,996,050	46,207,924	62,665,250	17,317,725	0	15,454,403	10,749,027	72,558		203,462,937
賃金	11,157,651	3,428,207	7,028,591	1,340,021	0	3,142,673	2,349,612	15,590		28,462,345
賞与引当金繰入	0	32,218,043	0	0	0	12,179,304	0	61,304		44,458,651
退職給付引当金繰入	0	118,920,198	0	0	0	46,049,360	0	226,663		165,196,221
減価償却費	8,553,756	5,275,504	6,529,774	756,715	0	0	0	0		21,115,749
その他	62,388,136	48,297,571	67,442,422	20,474,789	0	397,037,537	12,462,487	87,848		608,190,790
業務財源繰入	15,723,358,554								△ 15,723,358,554	0
賠償償還及払戻金			34,622,085							34,622,085
投資評価引当金繰入	81,619,153									81,619,153
財務費用										
支払利息	45,099	25,210	185,680,474	6,345,077	0	0	289,193	0		192,385,053
雑損										
雑損	1,296,140	0	0	0	0	2,222,777	0	0		3,518,917
経常費用合計	141,304,407,968	18,642,618,074	74,313,188,755	14,177,291,164	0	34,754,506,658	15,879,543,644	1,565,224	△ 15,723,358,554	283,349,762,933
Ⅱ　経常収益										
運営費交付金収益	376,113,942		876,016,560	339,258,307	0		151,858,448			1,743,247,257
補助金等収益										
甘味資源作物・国内産糖調整交付金戻入益			10,281,918,745							10,281,918,745
指定生乳生産者団体補給交付金戻入益						18,492,180,000				18,492,180,000
調整資金戻入益	90,669,750,527									90,669,750,527
畜産業振興資金戻入益	22,545,475,275								1,491,060,337	24,036,535,612
野菜生産出荷安定資金戻入益		15,960,547,043								15,960,547,043
野菜農業振興資金戻入益		1,270,055,478								1,270,055,478
焼酎原料用かんしょ緊急用途転換事業戻入益				70,607,766						70,607,766
糖価調整事業収入										
指定糖調整金収入			49,589,722,482							49,589,722,482