013	国家公務員共済組合連合会等助成費	51,488,943	14,659,217	7,700,858	17,302,900	9,929,717	—	9,929,717	49,592,692	1,896,251	—	
014	塩製造技術高度化対策費	126,416	—	—	—	—	125,952	125,952	125,952	—	463	
601	民間資金活用等経済・物価政策推進費	44,491	—	—	—	—	8,400	8,400	8,400	—	36,091	
019	予備費	220,292,189	—	—	—	—	—	—	—	—	220,292,189	
	財務局	70,413,330	20,430,478	9,951,082	20,313,420	10,808,454	4,335,265	15,143,720	65,838,701	1,323,976	3,250,652	93.5
021	財務局共通費	53,695,895	18,399,693	7,383,614	16,823,108	7,509,235	1,495,002	9,004,237	51,610,653	1,209,814	875,427	
022	財務局施設費	324,920	36,330	170	35,293	83,123	24,503	107,627	179,421	114,162	31,335	
023	財務局業務費	16,392,515	1,994,455	2,567,297	3,455,018	3,216,095	2,815,759	6,031,855	14,048,625	—	2,343,889	
	税関	94,133,101	22,182,571	17,899,922	26,081,831	18,815,066	6,329,302	25,144,369	91,308,693	466,598	2,357,809	96.9
031	税関共通費	63,997,636	18,155,076	12,038,022	19,602,691	12,565,939	962,647	13,528,587	63,324,376	255,010	418,249	
032	税関施設費	630,398	—	42,527	327,708	10,048	35,181	45,229	415,465	207,472	7,460	
033	税関業務費	29,008,057	4,027,494	5,819,371	6,151,431	5,990,596	5,082,990	11,073,587	27,071,886	4,116	1,932,054	
034	船舶建造費	497,010	—	—	—	248,482	248,482	496,965	496,965	—	45	
	国税庁	713,840,967	170,267,560	147,906,251	199,174,315	134,600,455	50,044,233	184,644,689	701,992,816	3,058,126	8,790,025	98.3
041	国税庁共通費	582,390,141	159,182,302	123,072,998	168,729,500	103,163,914	20,581,580	123,745,494	574,730,296	343,352	7,316,492	
042	国税庁施設費	5,931,130	151,960	492,684	580,419	1,430,674	481,537	1,912,211	3,137,276	2,714,774	79,080	
043	税務業務費	119,121,723	9,105,239	23,111,743	27,963,091	28,712,518	28,927,674	57,640,193	117,820,268	—	1,301,454	
044	国税不服審判所	5,214,510	1,510,508	951,624	1,602,744	1,016,151	40,484	1,056,635	5,121,513	—	92,996	
045	独立行政法人酒類総合研究所運営費	1,170,506	317,550	277,200	298,559	277,197	—	277,197	1,170,506	—	—	
781	地球環境保全等試験研究費	12,957	—	—	—	—	12,957	12,957	12,957	—	—	
10	**財務省所管合計**	22,241,321,807	4,383,107,236	5,232,048,634	5,128,804,689	6,045,505,878	424,890,390	6,470,396,269	21,214,356,830	11,117,578	1,015,847,397	95.3
11	**文部科学省所管**										—	
	文部科学本省	5,734,918,587	1,290,453,955	893,272,564	1,397,575,740	1,485,269,745	263,812,520	1,749,082,266	5,330,384,526	370,350,177	34,183,883	92.9
001	文部科学本省共通費	103,914,729	29,014,119	18,459,137	34,629,659	17,604,841	2,598,571	20,203,412	102,306,328	—	1,608,400	
002	文部科学本省施設費	157,102	—	22	138,443	11,790	—	11,790	150,256	—	6,846	
003	生涯学習振興費	22,323,087	617,612	3,945,024	6,136,609	6,423,857	2,144,521	8,568,379	19,267,625	300,000	2,755,461	
004	独立行政法人国立科学博物館運営費	3,125,356	812,585	755,496	887,941	669,334	—	669,334	3,125,356	—	—	
062	独立行政法人国立科学博物館施設整備費	3,337,639	—	—	—	—	29,400	29,400	29,400	3,308,238	—	