	検察審査会											
011	検察審査会	5,867,750	1,717,452	1,083,373	1,823,104	1,106,855	56,919	1,163,775	5,787,706	—	80,043	98.6
03	**裁判所所管合計**	350,221,582	80,602,523	55,708,062	96,348,885	62,864,508	36,219,374	99,083,882	331,743,354	12,188,327	6,289,901	94.7
04	**会計検査院所管**											
	会計検査院	17,138,574	4,074,847	2,906,460	4,690,163	2,941,949	1,795,149	4,737,099	16,408,571	46,218	683,784	95.7
001	会計検査院	16,895,670	4,074,847	2,851,078	4,688,765	2,884,902	1,734,961	4,619,863	16,234,555	—	661,114	
002	会計検査院施設費	242,904	—	55,382	1,397	57,047	60,188	117,235	174,015	46,218	22,669	
04	**会計検査院所管合計**	17,138,574	4,074,847	2,906,460	4,690,163	2,941,949	1,795,149	4,737,099	16,408,571	46,218	683,784	95.7
05	**内閣所管**											
	内閣官房	85,600,951	4,635,656	7,810,716	11,477,690	46,969,473	8,961,253	55,930,727	79,854,790	4,741,674	1,004,485	93.2
001	内閣官房共通費	19,007,272	3,284,762	3,797,028	4,890,532	3,444,096	2,714,048	6,158,144	18,130,467	—	876,804	
002	内閣官房施設費	1,137,339	—	182,754	—	832,732	45,751	878,483	1,061,238	61,134	14,966	
003	情報収集衛星業務費	63,850,269	1,259,345	3,674,260	6,288,124	42,230,023	6,003,310	48,233,333	59,455,063	4,336,831	58,373	
004	情報収集衛星施設費	1,251,405	23	95,146	196,520	398,572	183,140	581,713	873,403	343,709	34,293	
005	安全保障会議	354,666	91,525	61,526	102,513	64,049	15,003	79,052	334,617	—	20,048	
	内閣法制局											
011	内閣法制局	1,180,081	239,970	288,133	303,514	236,055	66,079	302,134	1,133,753	—	46,327	96.0
	人事院											
021	人事院	10,653,260	2,407,920	1,710,214	2,617,765	1,571,829	1,820,238	3,392,068	10,127,967	32,946	492,346	95.0
05	**内閣所管合計**	97,434,292	7,283,547	9,809,064	14,398,970	48,777,358	10,847,572	59,624,930	91,116,512	4,774,620	1,543,159	93.5
06	**内閣府所管**											
	内閣本府	305,082,742	31,911,587	44,345,883	42,493,091	106,281,756	18,877,848	125,159,604	243,910,167	24,412,768	36,759,806	79.9
001	内閣本府共通費	23,901,000	4,906,667	4,813,806	6,154,977	4,144,590	2,419,367	6,563,957	22,439,410	—	1,461,589	
005	政府広報費	9,181,463	45,320	1,907,381	3,269,301	1,978,509	1,873,624	3,852,133	9,074,137	—	107,325	
002	内閣本府施設費	8,749,645	380	1,608,147	470,646	4,896,943	993,869	5,890,813	7,969,987	691,995	87,662	
004	独立行政法人国立公文書館運営費	1,833,149	423,190	449,487	499,362	461,110	—	461,110	1,833,149	—	—	
006	遺棄化学兵器廃棄処理事業費	19,401,125	28,375	5,827,400	2,873,717	709,237	2,490,910	3,200,148	11,929,642	2,477,588	4,993,894	
007	経済財政政策費	852,455	13,425	68,466	71,531	63,975	295,085	359,060	512,482	—	339,972	
003	公文書館関連政策費	133,242	1,222	1,644	2,587	2,250	38,694	40,945	46,399	—	86,842	
008	民間資金活用等経済・物価政策推進費	197,510	—	—	—	1,642	28,455	30,097	30,097	—	167,412	
009	地域活性化政策費	122,027	4,463	15,663	16,995	12,963	11,271	24,234	61,357	—	60,669	