給与賞与諸手当	—	—	—	—	—	256,416,044	243,896,265	—	—	500,312,309
法定福利費	—	—	—	—	—	26,286,458	27,258,526	—	—	53,544,984
減価償却費	—	—	—	—	—	940,836	95,340	—	—	1,036,176
賞与引当金繰入額	—	—	—	—	—	28,134,748	22,065,936	—	—	50,200,684
退職給付費用	—	—	—	—	—	—	81,847,838	—	△ 46,804,729	35,043,109
業務委託費・報酬費	—	—	—	—	—	415,309,344	216,253,124	—	—	631,562,468
受託工事費	—	—	—	—	—	113,693,880	—	—	—	113,693,880
その他産業用地業務費	—	—	—	—	—	390,790,388	394,930,712	—	△ 2,663,521	783,057,579
7一般管理費	4,425,073,206	30,359,851	247,898,392	446,741,689	365,025,213	348,157,633	262,226,581	8,384,607	△ 134,768,609	5,999,098,563
役員給	85,966,762	876,331	5,060,497	10,429,566	8,812,674	6,924,242	5,122,212	234,512	—	123,426,796
給与賞与諸手当	948,661,158	6,978,586	58,076,256	100,469,979	84,718,829	81,941,154	55,459,947	1,838,795	—	1,338,144,704
法定福利費	158,350,073	1,413,806	9,834,629	17,742,016	14,977,425	13,658,956	9,476,796	373,410	—	225,827,111
減価償却費	392,138,284	—	—	2,869,987	—	—	—	—	—	395,008,271
賞与引当金繰入額	30,418,742	734,707	5,680,011	1,319,984	758,072	7,759,677	5,270,457	178,843	—	52,120,493
退職給付費用	481,461,916	1,206,346	—	49,339,683	33,251,472	—	21,066,582	623,067	△ 49,777,257	537,171,809
業務委託費・報酬費	769,135,065	6,412,214	48,952,003	83,765,073	70,551,645	72,438,782	52,008,517	1,715,940	—	1,104,979,239
賃借料	805,965,525	5,134,065	59,373,289	79,543,654	66,715,643	73,840,966	53,071,101	1,373,909	—	1,145,018,152
その他一般管理費	752,975,681	7,603,796	60,921,707	101,261,747	85,239,453	91,593,856	60,750,969	2,046,131	△ 84,991,352	1,077,401,988
財務費用	20,926,699	—	—	251,259	3,532	130,382	—	—	—	21,311,872
支払利息	20,926,699	—	—	251,259	3,532	130,382	—	—	—	21,311,872
その他	5,148,385	19,720	221,088	234,699	198,314	1,513,752	115,266	5,277	—	7,456,501
雑損	5,148,385	19,720	221,088	234,699	198,314	1,513,752	115,266	5,277	—	7,456,501
Ⅱ　経常収益	33,228,130,764	490,827,879	2,270,903,102	666,613,378,121	59,975,761,458	7,967,238,661	2,398,460,366	46,092,448	△ 117,494,690	772,873,298,109
運営費交付金収益	18,645,525,160	—	—	4,108,798,062	1,786,615,123	—	—	—	—	24,540,938,345
資産見返運営費交付金戻入	609,782,285	—	—	80,573,381	18,238,717	—	—	—	—	708,594,383
資産見返補助金等戻入	411,292,682	—	—	30,934,280	1,960,217	—	9,851,564	—	—	454,038,743
補助金等収益	140,904,668	—	28,491,000	—	—	—	1,350,216,685	—	—	1,519,612,353
貸付金利息収入	3,129,333,209	—	16,935,578	6,379,016,462	288,492,671	—	24,437,889	—	△ 1,203,287	9,837,012,522