(2) 歳　　出

単位　千円（千円未満切捨）

| 所管 | 歳出予算現額 | 支出済歳出額 本月分 | 支出済歳出額 前月までの累計 | 支出済歳出額 計 | 歳出予算残額 | 支出歩合 |
|---|---|---|---|---|---|---|
| | | | | | | % |
| 皇室費 | 6,704,502 | 318,068 | — | 318,068 | 6,386,433 | 4.7 |
| 国会 | 131,169,285 | 7,717,321 | — | 7,717,321 | 123,451,963 | 5.8 |
| 裁判所 | 324,732,707 | 16,867,842 | — | 16,867,842 | 307,864,864 | 5.1 |
| 会計検査院 | 17,401,443 | 821,149 | — | 821,149 | 16,580,293 | 4.7 |
| 内閣 | 97,274,258 | 1,335,119 | — | 1,335,119 | 95,939,138 | 1.3 |
| 内閣府 | 596,339,427 | 24,620,496 | — | 24,620,496 | 571,718,930 | 4.1 |
| 総務省 | 19,537,505,348 | 5,753,178,117 | — | 5,753,178,117 | 13,784,327,230 | 29.4 |
| 法務省 | 672,147,253 | 50,232,248 | — | 50,232,248 | 621,915,004 | 7.4 |
| 外務省 | 669,966,497 | 100,919,061 | — | 100,919,061 | 569,047,435 | 15.0 |
| 財務省 | 22,909,723,380 | 287,381,304 | — | 287,381,304 | 22,622,342,075 | 1.2 |
| 文部科学省 | 5,387,172,051 | 540,562,020 | — | 540,562,020 | 4,846,610,030 | 10.0 |
| 厚生労働省 | 25,217,861,049 | 1,713,045,949 | — | 1,713,045,949 | 23,504,815,100 | 6.7 |
| 農林水産省 | 2,586,066,510 | 146,651,890 | — | 146,651,890 | 2,439,414,620 | 5.6 |
| 経済産業省 | 1,020,865,364 | 52,215,121 | — | 52,215,121 | 968,650,242 | 5.1 |
| 国土交通省 | 6,353,764,429 | 521,889,523 | — | 521,889,523 | 5,831,874,905 | 8.2 |
| 環境省 | 231,063,751 | 5,115,135 | — | 5,115,135 | 225,948,615 | 2.2 |
| 防衛省 | 4,789,191,620 | 234,189,766 | — | 234,189,766 | 4,555,001,853 | 4.8 |
| 合計 | 90,548,948,875 | 9,457,060,139 | — | 9,457,060,139 | 81,091,888,735 | 10.4 |

2　特　別　会　計

単位　千円（千円未満切捨）

| 会計名 | 歳入予算額又は歳出予算現額 | 収納済歳入額又は支出済歳出額 本月分 | 収納済歳入額又は支出済歳出額 前月までの累計 | 収納済歳入額又は支出済歳出額 計 | 歳入予算額と収納済歳入額との差(△は減)又は歳出予算残額 | 収入歩合又は支出歩合 |
|---|---|---|---|---|---|---|
| 交付税及び譲与税配付金 | | | | | | |
| 交付税及び譲与税配付金勘定 | | | | | | % |
| 歳入 | 52,156,303,662 | 4,432,821,706 | — | 4,432,821,706 | △47,723,481,955 | 8.4 |
| 歳出 | 51,935,303,662 | 20,283,174,852 | — | 20,283,174,852 | 31,652,128,809 | 39.0 |
| 交通安全対策特別交付金勘定 | | | | | | |
| 歳入 | 85,068,061 | 13,530,966 | — | 13,530,966 | △71,537,094 | 15.9 |
| 歳出 | 79,085,824 | 1,247 | — | 1,247 | 79,084,576 | 0.0 |
| 登記 | | | | | | |
| 歳入 | 179,156,154 | 20,387,074 | — | 20,387,074 | △158,769,079 | 11.3 |
| 歳出 | 173,298,716 | 4,897,937 | — | 4,897,937 | 168,400,778 | 2.8 |
| 地震再保険 | | | | | | |
| 歳入 | 68,010,780 | 4,671 | — | 4,671 | △68,006,108 | 0.0 |
| 歳出 | 68,010,780 | 3,052 | — | 3,052 | 68,007,727 | 0.0 |
| 国債整理基金 | | | | | | |
| 歳入 | 183,393,513,056 | 42,485,504,507 | — | 42,485,504,507 | △140,908,008,548 | 23.1 |
| 歳出 | 182,436,666,724 | 23,658,397,810 | — | 23,658,397,810 | 158,778,268,914 | 12.9 |
| 財政投融資 | | | | | | |
| 財政融資資金勘定 | | | | | | |
| 歳入 | 36,245,541,668 | 903,247,332 | — | 903,247,332 | △35,342,294,335 | 2.4 |
| 歳出 | 34,887,427,175 | 820,695,944 | — | 820,695,944 | 34,066,776,230 | 2.3 |
| 投資勘定 | | | | | | |
| 歳入 | 116,815,398 | 74,802,472 | — | 74,802,472 | △42,012,925 | 64.0 |
| 歳出 | 141,215,398 | 84,712 | — | 84,712 | 141,130,685 | 0.0 |
| 外国為替資金 | | | | | | |
| 歳入 | 3,419,776,489 | 39,176,380 | — | 39,176,380 | △3,380,600,108 | 1.1 |
| 歳出 | 1,643,163,146 | 19,621,455 | — | 19,621,455 | 1,623,541,690 | 1.1 |
| 特定国有財産整備 | | | | | | |
| 歳入 | 123,372,745 | 87,430,609 | — | 87,430,609 | △35,942,135 | 70.8 |
| 歳出 | 64,659,338 | 5,004,923 | — | 5,004,923 | 59,654,414 | 7.7 |
| エネルギー対策 | | | | | | |
| エネルギー需給勘定 | | | | | | |
| 歳入 | 2,002,002,734 | 49,830,724 | — | 49,830,724 | △1,952,172,009 | 2.4 |
| 歳出 | 2,002,002,734 | 621,540,774 | — | 621,540,774 | 1,380,461,959 | 31.0 |
| 電源開発促進勘定 | | | | | | |
| 歳入 | 367,879,742 | 22,440,288 | — | 22,440,288 | △345,439,453 | 6.0 |
| 歳出 | 367,879,742 | 19,426,043 | — | 19,426,043 | 348,453,698 | 5.2 |
| 国立高度専門医療センター | | | | | | |
| 歳入 | 154,737,544 | 19,849,958 | — | 19,849,958 | △134,887,585 | 12.8 |
| 歳出 | 154,737,544 | 3,049,071 | — | 3,049,071 | 151,688,472 | 1.9 |
| 労働保険 | | | | | | |
| 労災勘定 | | | | | | |
| 歳入 | 1,255,773,077 | 185,994,995 | — | 185,994,995 | △1,069,778,081 | 14.8 |
| 歳出 | 1,115,988,210 | 151,321,069 | — | 151,321,069 | 964,667,140 | 13.5 |
| 雇用勘定 | | | | | | |
| 歳入 | 2,327,836,004 | 3,411,937 | — | 3,411,937 | △2,324,424,066 | 0.1 |
| 歳出 | 2,327,836,004 | 177,639,746 | — | 177,639,746 | 2,150,196,257 | 7.6 |
| 徴収勘定 | | | | | | |
| 歳入 | 2,873,669,385 | 31,092,620 | — | 31,092,620 | △2,842,576,764 | 1.0 |
| 歳出 | 2,873,669,385 | 8,343,394 | — | 8,343,394 | 2,865,325,990 | 0.2 |
| 船員保険 | | | | | | |
| 歳入 | 50,283,705 | 4,330,621 | — | 4,330,621 | △45,953,083 | 8.6 |
| 歳出 | 50,283,705 | 4,086,355 | — | 4,086,355 | 46,197,349 | 8.1 |
| 年金 | | | | | | |
| 基礎年金勘定 | | | | | | |
| 歳入 | 20,915,090,302 | 3,265,500,221 | — | 3,265,500,221 | △17,649,590,080 | 15.6 |
| 歳出 | 20,915,090,302 | 3,061,533,685 | — | 3,061,533,685 | 17,853,556,616 | 14.6 |
| 国民年金勘定 | | | | | | |
| 歳入 | 5,579,059,697 | 1,054,974,004 | — | 1,054,974,004 | △4,524,085,692 | 18.9 |
| 歳出 | 5,432,996,983 | 956,515,409 | — | 956,515,409 | 4,476,481,573 | 17.6 |
| 厚生年金勘定 | | | | | | |
| 歳入 | 39,273,075,577 | 2,691,948,086 | — | 2,691,948,086 | △36,581,127,490 | 6.8 |
| 歳出 | 39,273,075,577 | 6,158,653,224 | — | 6,158,653,224 | 33,114,422,352 | 15.6 |
| 福祉年金勘定 | | | | | | |
| 歳入 | 14,684,747 | 2,501,442 | — | 2,501,442 | △12,183,304 | 17.0 |
| 歳出 | 14,684,747 | 2,045,668 | — | 2,045,668 | 12,639,078 | 13.9 |