| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 国立高度専門医療センター | | | | | | | |
| 歳入 | 156,951,565 | 719,704 | 169,155,251 | 169,874,955 | 12,923,390 | 108.2 |
| 歳出 | 171,564,028 | 22,056,074 | 130,381,751 | 152,437,826 | 19,126,202 | 88.8 |
| 労働保険 | | | | | | | |
| 労災勘定 | | | | | | | |
| 歳入 | 1,447,096,766 | 638,606 | 1,419,714,512 | 1,420,353,118 | △ 26,743,647 | 98.1 |
| 歳出 | 1,134,104,250 | 4,145,753 | 1,079,257,051 | 1,083,402,805 | 50,701,444 | 95.5 |
| 雇用勘定 | | | | | | | |
| 歳入 | 2,768,372,091 | 161,505,816 | 2,643,943,880 | 2,805,449,696 | 37,077,605 | 101.3 |
| 歳出 | 2,276,610,314 | 32,759,285 | 1,995,985,378 | 2,028,744,664 | 247,865,649 | 89.1 |
| 徴収勘定 | | | | | | | |
| 歳入 | 3,657,081,277 | 3,948,230 | 3,670,851,621 | 3,674,799,851 | 17,718,574 | 100.4 |
| 歳出 | 3,657,081,277 | 2,752,492 | 3,604,339,260 | 3,607,091,752 | 49,989,524 | 98.6 |
| 船員保険 | | | | | | | |
| 歳入 | 66,649,665 | 742,108 | 66,649,535 | 67,391,644 | 741,979 | 101.1 |
| 歳出 | 66,649,665 | 13,813,140 | 49,547,606 | 63,360,747 | 3,288,917 | 95.0 |
| 年金 | | | | | | | |
| 基礎年金勘定 | | | | | | | |
| 歳入 | 19,692,822,805 | 142,841 | 20,844,673,455 | 20,844,816,297 | 1,151,993,492 | 105.8 |
| 歳出 | 19,692,822,805 △ | 1,338,736 | 19,253,923,695 | 19,252,584,958 | 440,237,846 | 97.7 |
| 国民年金勘定 | | | | | | | |
| 歳入 | 5,947,003,983 | 10,388,249 | 5,404,046,934 | 5,414,435,184 △ | 532,568,798 | 91.0 |
| 歳出 | 5,947,003,983 △ | 941,731 | 5,835,320,020 | 5,834,378,289 | 112,625,693 | 98.1 |
| 厚生年金勘定 | | | | | | | |
| 歳入 | 37,636,841,984 | 79,869,724 | 36,341,822,369 | 36,421,692,093 △ | 1,215,149,890 | 96.7 |
| 歳出 | 37,636,841,984 △ | 3,066,595 | 36,110,818,571 | 36,107,751,976 | 1,529,090,007 | 95.9 |
| 福祉年金勘定 | | | | | | | |
| 歳入 | 12,651,140 | 1,036 | 9,438,373 | 9,439,410 △ | 3,211,729 | 74.6 |
| 歳出 | 12,651,140 △ | 353 | 9,367,629 | 9,367,275 | 3,283,864 | 74.0 |
| 健康勘定 | | | | | | | |
| 歳入 | 8,979,087,905 | 34,405,200 | 8,776,102,413 | 8,810,507,614 △ | 168,580,290 | 98.1 |
| 歳出 | 8,979,087,905 | 489,860,685 | 7,685,954,285 | 8,175,814,970 | 803,272,934 | 91.0 |
| 児童手当勘定 | | | | | | | |
| 歳入 | 487,491,315 | 1,418,037 | 478,238,140 | 479,656,178 △ | 7,835,136 | 98.3 |
| 歳出 | 487,551,658 | 6,796,797 | 455,214,873 | 462,011,670 | 25,539,987 | 94.7 |
| 業務勘定 | | | | | | | |
| 歳入 | 512,830,118 | 506,182 | 534,080,259 | 534,586,442 | 21,756,324 | 104.2 |
| 歳出 | 537,997,061 | 47,362,907 | 416,014,042 | 463,376,949 | 74,620,111 | 86.1 |
| 食料安定供給 | | | | | | | |
| 農業経営基盤強化勘定 | | | | | | | |
| 歳入 | 21,801,696 | 843,559 | 18,660,975 | 19,504,534 △ | 2,297,161 | 89.4 |
| 歳出 | 21,801,696 | 369,643 | 13,133,286 | 13,502,929 | 8,298,766 | 61.9 |
| 農業経営安定勘定 | | | | | | | |
| 歳入 | 210,466,102 | 632 | 209,776,143 | 209,776,776 △ | 689,325 | 99.6 |
| 歳出 | 210,466,102 | 367,569 | 174,548,368 | 174,915,937 | 35,550,164 | 83.1 |
| 米管理勘定 | | | | | | | |
| 歳入 | 759,248,229 | 1,625 | 117,606,951 | 117,608,576 △ | 641,639,652 | 15.4 |
| 歳出 | 759,248,229 | 6,506,355 | 136,060,759 | 142,567,114 | 616,681,114 | 18.7 |
| 麦管理勘定 | | | | | | | |
| 歳入 | 688,071,396 | 0 | 396,297,228 | 396,297,228 △ | 291,774,167 | 57.5 |
| 歳出 | 688,071,396 | 2,820,373 | 431,517,999 | 434,338,373 | 253,733,022 | 63.1 |
| 業務勘定 | | | | | | | |
| 歳入 | 21,186,505 | 12 | 1,658,101 | 1,658,114 △ | 19,528,390 | 7.8 |
| 歳出 | 21,186,505 | 548,271 | 13,198,398 | 13,746,669 | 7,439,835 | 64.8 |
| 調整勘定 | | | | | | | |
| 歳入 | 1,596,741,353 | 2,514 | 770,152,985 | 770,155,499 △ | 826,585,853 | 48.2 |
| 歳出 | 1,582,332,908 | 6,055 | 650,290,295 | 650,296,351 | 932,036,556 | 41.0 |
| 国営土地改良事業勘定 | | | | | | | |
| 歳入 | 105,378,340 | 8,689 | 119,119,004 | 119,127,694 | 13,749,354 | 113.0 |
| 歳出 | 145,788,882 | 42,402,589 | 65,695,063 | 108,097,652 | 37,691,230 | 74.1 |
| 農業共済再保険 | | | | | | | |
| 再保険金支払基金勘定 | | | | | | | |
| 歳入 | 20,179,713 | — | 21,766,956 | 21,766,956 | 1,587,243 | 107.8 |
| 歳出 | 20,179,713 | — | — | — | 20,179,713 | — |
| 農業勘定 | | | | | | | |
| 歳入 | 28,040,110 | — | 12,231,351 | 12,231,351 △ | 15,808,758 | 43.6 |
| 歳出 | 27,932,354 | — | 6,693,212 | 6,693,212 | 21,239,141 | 23.9 |
| 家畜勘定 | | | | | | | |
| 歳入 | 45,022,635 | — | 32,891,681 | 32,891,681 △ | 12,130,953 | 73.0 |
| 歳出 | 38,230,844 | 224,407 | 31,757,884 | 31,982,291 | 6,248,552 | 83.6 |
| 果樹勘定 | | | | | | | |
| 歳入 | 12,924,231 | — | 2,693,124 | 2,693,124 △ | 10,231,106 | 20.8 |
| 歳出 | 9,973,205 | — | 1,380,025 | 1,380,025 | 8,593,179 | 13.8 |
| 園芸施設勘定 | | | | | | | |
| 歳入 | 5,472,799 | — | 2,673,552 | 2,673,552 △ | 2,799,246 | 48.8 |
| 歳出 | 5,383,495 | — | 2,147,815 | 2,147,815 | 3,235,679 | 39.8 |
| 業務勘定 | | | | | | | |
| 歳入 | 1,053,776 | 6,799 | 956,268 | 963,067 △ | 90,708 | 91.3 |
| 歳出 | 1,053,776 | 54,565 | 908,501 | 963,067 | 90,708 | 91.3 |
| 森林保険 | | | | | | | |
| 歳入 | 11,955,923 | 131,130 | 10,936,245 | 11,067,376 △ | 888,546 | 92.5 |
| 歳出 | 5,307,626 | 57,857 | 2,693,869 | 2,751,726 | 2,555,899 | 51.8 |
| 国有林野事業 | | | | | | | |
| 歳入 | 483,719,576 | — | 459,061,651 | 459,061,651 △ | 24,657,924 | 94.9 |
| 歳出 | 525,834,374 | — | 451,002,304 | 451,002,304 | 74,832,069 | 85.7 |
| 漁船再保険及び漁業共済保険 | | | | | | | |
| 漁船普通保険勘定 | | | | | | | |
| 歳入 | 8,145,055 | 669,947 | 6,583,680 | 7,253,627 △ | 891,427 | 89.0 |
| 歳出 | 8,039,287 | 686,409 | 6,120,328 | 6,806,737 | 1,232,549 | 84.6 |