7　繰出金	855,614	774,767	1,997,031	1,907,038	△1,132,271	941,995	860,181	△1,046,857	921,766	843,500	△16,681	1,007,812	928,672	85,172
8　その他	33,756,836	33,697,931	33,235,459	32,822,982	△874,949	1,717,241	1,443,576	△31,379,406	2,744,054	2,646,125	1,202,549	2,754,760	2,613,006	△33,119
歳出計	40,855,888	38,365,285	41,584,088	38,296,373	△68,912	11,874,472	7,044,969	△31,251,404	10,624,664	7,348,660	303,691	10,110,097	7,032,591	△316,069
歳入歳出差引額 (A)	△32,173,140	△32,173,140	456,142	456,142	32,629,282	526,450	526,450	70,308	588,586	588,586	62,136	645,363	645,363	56,777
翌年度へ繰り越すべき財源 (B)	26,326		31,425			9,134			713			38,600		
実質収支額(A)－(B) (C)	△32,199,466		424,717			517,316			587,873			606,763		
(C)のうち地方自治法第233条の２の規定による基金繰入額	0		0			0			0			0		

（単位：千円）

平成25年度（第５年度）			平成26年度（第６年度）			平成27年度（第７年度）			平成28年度（第８年度）			平成29年度（第９年度）			平成30年度（第10年度）		
歳入額	一般財源	一般財源の前年度対比増減額	歳入額	一般財源	一般財源の前年度対比増減額	歳入額	一般財源	一般財源の前年度対比増減額	歳入額	一般財源	一般財源の前年度対比増減額	歳入額	一般財源	一般財源の前年度対比増減額	歳入額	一般財源	一般財源の前年度対比増減額
859,159	859,159	△30,673	855,247	855,247	△3,912	837,670	837,670	△17,577	827,966	827,966	△9,704	914,412	914,412	86,446	928,303	928,303	13,891
67,614	67,614	△3,836	63,959	63,959	△3,655	66,798	66,798	2,839	52,956	52,956	△13,842	52,526	52,526	△430	52,969	52,969	443
5,284,618	5,284,618	18,251	5,129,740	5,129,740	△154,878	5,120,321	5,120,321	△9,419	4,979,225	4,979,225	△141,096	4,946,234	4,946,234	△32,991	4,774,251	4,774,251	△171,983
1,785,806	18,688	△202	2,156,921	36,410	17,722	1,774,914	131,158	94,748	1,874,966	30,319	△100,839	1,923,799	56,421	26,102	1,745,117	58,547	2,126
946,193	889,636	684,106	1,565,648	1,486,052	596,416	1,055,640	858,920	△627,132	1,299,703	1,105,725	246,805	248,533	133	△1,105,592	422,406	0	△133
811,000	274,200	3,793	1,289,879	255,579	△18,621	809,143	265,443	9,864	1,505,309	177,409	△88,034	1,042,075	174,575	△2,834	968,781	171,781	△2,794
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,706,575	975,082	19,604	1,813,828	1,082,276	107,194	2,090,797	1,165,194	82,918	2,696,247	1,560,011	394,817	2,353,872	1,329,448	△230,563	2,416,604	673,554	△655,894
11,460,965	8,368,997	691,043	12,875,222	8,909,263	540,266	11,755,283	8,445,504	△463,759	13,236,372	8,733,611	288,107	11,481,451	7,473,749	△1,259,862	11,308,431	6,659,405	△814,344
歳出額	一般財源	一般財源の前年度対比増減額	歳出額	一般財源	一般財源の前年度対比増減額	歳出額	一般財源	一般財源の前年度対比増減額	歳出額	一般財源	一般財源の前年度対比増減額	歳出額	一般財源	一般財源の前年度対比増減額	歳出額	一般財源	一般財源の前年度対比増減額
841,813	766,993	△5,226	872,094	788,440	21,447	1,031,858	898,170	109,730	976,671	857,919	△40,251	999,893	879,378	21,459	1,007,603	875,591	△3,787
650,164	479,004	23,922	642,030	456,830	△22,174	917,015	523,955	67,125	843,601	493,353	△30,602	933,235	543,086	49,733	882,333	468,285	△74,801
394,862	184,814	△13,417	405,561	178,250	△6,564	352,106	144,864	△33,386	365,441	171,105	26,241	507,040	271,045	99,940	440,239	220,791	△50,254
1,446,986	436,538	39,005	1,450,684	395,977	△40,561	1,407,233	345,285	△50,692	1,624,522	424,929	79,644	1,362,738	351,324	△73,605	1,302,016	351,595	271
1,116,443	234,547	67,831	1,811,922	88,588	△145,959	731,386	68,681	△19,907	1,006,310	66,126	△2,555	1,389,532	93,134	27,008	1,240,818	78,322	△14,812
1,086,397	214,478	47,998	1,811,922	88,588	△125,890	731,386	68,681	△19,907	1,006,310	66,126	△2,555	1,389,532	93,134	27,008	1,235,090	76,873	△16,261
30,046	20,069	19,833	0	0	△20,069	0	0	0	0	0	0	0	0	0	5,728	1,449	1,449
3,893,627	3,551,934	2,050,802	3,867,327	3,526,894	△25,040	3,677,144	3,412,584	△114,310	3,694,560	3,441,595	29,011	3,314,621	3,062,172	△379,423	3,397,640	3,128,627	66,455
2,558,450	2,479,250	2,076,762	2,558,449	2,484,477	5,227	2,558,450	2,489,784	5,307	2,558,449	2,495,169	5,385	2,558,449	2,500,637	5,468	2,558,449	2,506,186	5,549
911,580	831,627	△97,045	974,843	884,857	53,230	928,308	823,997	△60,860	947,681	846,723	22,726	829,132	728,697	△118,026	799,027	705,498	△23,199
1,551,794	1,229,844	△1,383,162	2,172,157	1,910,823	680,979	1,830,494	1,348,229	△562,594	2,875,359	1,529,634	181,405	1,859,968	1,259,621	△270,013	2,153,573	745,514	△514,107
10,807,269	7,715,301	682,710	12,196,618	8,230,659	515,358	10,875,544	7,565,765	△664,894	12,334,145	7,831,384	265,619	11,196,159	7,188,457	△642,927	11,223,249	6,574,223	△614,234