会計検査院	17,780,424	2,945,794	9,265,813	12,211,607	5,568,816	68.6
内閣	249,790,640	9,622,489	57,702,800	67,325,290	182,465,350	26.9
内閣府	7,784,523,717	102,204,958	2,582,409,295	2,684,614,253	5,099,909,463	34.4
デジタル庁	333,587,892	10,509,192	59,826,910	70,336,102	263,251,789	21.0
総務省	22,768,517,840	1,377,616,568	20,089,630,757	21,467,247,326	1,301,270,513	94.2
法務省	992,739,401	135,978,964	473,670,588	609,649,553	383,089,847	61.4
外務省	1,068,981,514	39,824,398	556,300,817	596,125,216	472,856,298	55.7
財務省	31,708,369,437	6,222,652,659	14,041,882,398	20,264,535,057	11,443,834,380	63.9
文部科学省	8,470,167,550	461,273,986	4,089,892,934	4,551,166,921	3,919,000,629	53.7
厚生労働省	37,370,197,450	4,085,830,609	22,672,226,675	26,758,057,284	10,612,140,166	71.6
農林水産省	4,256,793,421	259,856,290	1,090,172,651	1,350,028,942	2,906,764,478	31.7
経済産業省	3,868,499,305	53,590,582	689,841,743	743,432,325	3,125,066,979	19.2
国土交通省	12,926,991,285	389,925,101	1,891,161,986	2,281,087,088	10,645,904,197	17.6
環境省	860,868,889	19,622,510	144,914,719	164,537,230	696,331,659	19.1
防衛省	10,518,493,550	743,394,612	4,424,654,608	5,168,049,220	5,350,444,329	49.1
合計	143,744,485,847	13,992,461,470	73,140,459,594	87,132,921,065	56,611,564,781	60.6

2　特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入合歩又は支出歩合
						%
交付税及び譲与税配付金						
歳入	53,112,630,257	4,436,019,653	32,730,661,995	37,166,681,648	△ 15,945,948,608	69.9
歳出	52,917,104,598	1,539,691,977	48,307,027,235	49,846,719,212	3,070,385,385	94.1
地震再保険						
歳入	117,427,430	18,372,456	64,871,248	83,243,705	△ 34,183,724	70.8
歳出	117,427,430	148,373	1,750,954	1,899,328	115,528,101	1.6
国債整理基金						
歳入	220,716,411,758	13,878,904,071	168,910,429,798	182,789,333,870	△ 37,927,077,887	82.8
歳出	223,802,235,688	30,327,746,024	135,578,920,901	165,906,666,925	57,895,568,762	74.1
外国為替資金						
歳入	4,942,991,669	290,246,299	1,011,896,594	1,302,142,894	△ 3,640,848,774	26.3
歳出	1,545,794,724	93,134,604	379,462,256	472,596,861	1,073,197,862	30.5
財政投融資						
財政融資資金勘定						
歳入	23,436,397,274	1,707,888,564	18,442,509,992	20,150,398,556	△ 3,285,998,717	85.9
歳出	23,436,397,274	1,868,161,060	18,388,787,175	20,256,948,235	3,179,449,038	86.4
投資勘定						
歳入	982,170,202	379,474	844,712,099	845,091,573	△ 137,078,628	86.0
歳出	1,021,170,202	33,517,790	239,404,664	272,922,454	748,247,747	26.7
特定国有財産整備勘定						
歳入	40,439,908	48	29,649,744	29,649,792	△ 10,790,115	73.3
歳出	5,380,687	47,227	1,920,043	1,967,270	3,413,416	36.5
エネルギー対策						
エネルギー需給勘定						
歳入	3,802,269,093	6,350,236	1,909,238,406	1,915,588,643	△ 1,886,680,449	50.3
歳出	4,555,091,579	79,000,531	2,107,133,540	2,186,134,071	2,368,957,508	47.9
電源開発促進勘定						
歳入	507,690,758	202,990	168,233,600	168,436,590	△ 339,254,167	33.1
歳出	560,015,075	5,572,500	112,998,128	118,570,628	441,444,447	21.1
原子力損害賠償支援勘定						
歳入	12,169,336,286	765,356,675	5,524,833,479	6,290,190,155	△ 5,879,146,130	51.6
歳出	12,169,336,286	765,444,167	5,524,633,648	6,290,077,815	5,879,258,470	51.6
先端半導体・人工知能関連技術勘定						
歳入	585,287,619	—	332,800,000	332,800,000	△ 252,487,619	56.8
歳出	585,287,619	100,000,000	201,000,000	301,000,000	284,287,619	51.4
労働保険						
労災勘定						
歳入	1,260,215,646	38,910,967	783,464,044	822,375,011	△ 437,840,634	65.2
歳出	1,107,811,516	114,698,225	677,730,792	792,429,017	315,382,498	71.5
雇用勘定						
歳入	2,394,700,619	7,709,459	1,357,548,223	1,365,257,682	△ 1,029,442,936	57.0
歳出	2,197,095,893	169,683,538	1,271,545,451	1,441,228,990	755,866,903	65.5
徴収勘定						
歳入	4,257,725,436	11,580,898	3,189,362,570	3,200,943,469	△ 1,056,781,966	75.1
歳出	4,257,787,169	19,694,413	2,364,522,385	2,384,216,798	1,873,570,370	55.9
年金						
基礎年金勘定						
歳入	28,557,395,255	4,792,595,729	18,929,461,723	23,722,057,452	△ 4,835,337,802	83.0
歳出	28,557,395,255	3,673,886,491	17,465,741,374	21,139,627,865	7,417,767,389	74.0
国民年金勘定						
歳入	4,312,450,059	562,797,031	2,809,541,542	3,372,338,573	△ 940,111,485	78.2
歳出	4,312,450,059	641,263,189	2,947,336,146	3,588,599,336	723,850,722	83.2
厚生年金勘定						
歳入	52,432,946,234	5,437,623,084	31,900,498,355	37,338,121,439	△ 15,094,824,794	71.2
歳出	52,432,946,234	8,718,825,585	33,815,216,654	42,534,042,239	9,898,903,994	81.1
健康勘定						
歳入	13,768,540,281	924,349,679	7,803,948,704	8,728,298,384	△ 5,040,241,896	63.3
歳出	13,768,540,281	921,151,191	9,158,874,844	10,080,026,036	3,688,514,244	73.2
業務勘定						
歳入	1,247,034,313	88,299,667	826,520,711	914,820,378	△ 332,213,934	73.3
歳出	1,247,034,313	43,128,056	686,836,364	729,964,420	517,069,892	58.5