その他業務費	547,954,893	1,430,689,979	1,351,201,036	7,013,306	—	3,336,859,214
給与・賞与及び手当	51,040,265	126,551,650	94,327,809	4,976,619	—	276,896,343
法定福利費・福利厚生費	9,783,143	24,256,931	18,100,062	1,041,584	—	53,181,720
退職給付費用	2,312,462	5,733,685	8,029,411	126,239	—	16,201,797
その他人件費	2,669,723	7,812,454	3,661,820	—	—	14,143,997
業務委託費	234,520,560	630,570,483	897,221,720	242,222	—	1,762,554,985
賃借料	703,642	1,839,830	1,134,326	—	—	3,677,798
減価償却費	98,712,071	247,094,993	71,529,243	629	—	417,336,936
保守・修繕費	62,472,647	163,342,795	118,231,743	—	—	344,047,185
通信運搬費	10,099,545	26,409,752	12,284,123	—	—	48,793,420
旅費交通費	1,619,825	4,235,960	1,125,701	80,220	—	7,061,706
消耗品費	1,493,158	3,926,344	1,481,235	—	—	6,900,737
備品費	43,705	114,273	84,022	—	—	242,000
諸謝金	87,267	228,233	330,000	—	—	645,500
賞与引当金繰入	6,242,552	15,478,227	10,350,097	545,793	—	32,616,669
その他	66,154,328	173,094,369	113,309,724	—	—	352,558,421
一般管理費	134,489,016	340,252,512	282,707,839	12,893,920	—	770,343,287
役員報酬	11,542,149	28,607,619	23,498,703	642,915	—	64,291,386
給与・賞与及び手当	50,783,432	125,897,489	110,488,392	3,217,307	—	290,386,620
法定福利費・福利厚生費	10,543,493	26,145,046	22,704,321	655,484	—	60,048,344
退職給付費用	2,399,469	5,949,411	10,397,624	225,499	—	18,972,003
その他人件費	5,980,767	15,641,217	11,498,591	919,070	—	34,039,645
賃借料	18,325,653	47,926,219	35,232,812	2,816,123	—	104,300,807
減価償却費	7,370,192	19,062,578	14,321,136	865,609	—	41,619,515
保守・修繕費	1,875,034	4,903,690	3,604,934	288,139	—	10,671,797
水道光熱費	1,370,005	3,582,912	2,633,966	210,530	—	7,797,413
通信運搬費	2,728,757	7,136,389	5,246,296	419,331	—	15,530,773
旅費交通費	681,388	1,782,003	1,310,033	104,708	—	3,878,132
消耗品費	679,430	1,776,889	1,306,272	104,408	—	3,866,999
諸謝金	291,381	762,034	560,208	44,777	—	1,658,400
賞与引当金繰入	7,447,835	18,466,726	15,929,727	463,738	—	42,308,026
その他	12,470,031	32,612,290	23,974,824	1,916,282	—	70,973,427
財務費用	131	323	596,940,199	—	—	596,940,653
支払利息	131	323	596,940,199	—	—	596,940,653
雑損	—	107,094,000	—	—	—	107,094,000
経常費用合計	4,646,570,067	40,743,040,277	51,184,594,120	19,907,226	△ 134,306	96,593,977,384
経常収益						
運営費交付金収益	564,032,490	1,466,678,960	1,524,709,965	19,073,597	—	3,574,495,012
保険料収入	—	15,162,780,190	—	—	—	15,162,780,190
運用収益	3,527,628,441	23,802,763,844	—	—	—	27,330,392,285
受取利息	18,228,003	157,191,075	—	—	—	175,419,078
有価証券利息	105,513,980	2,173,434,553	—	—	—	2,278,948,533
金銭信託運用収益	3,403,886,458	21,472,138,216	—	—	—	24,876,024,674