一般管理費	814,618,600	311,805,476	299,690,198	296,064,571	128,969,998	52,598,457		1,903,747,300
賠償償還及払戻金	0	0	0	30,765,892	93,581	0		30,859,473
投資評価引当金繰入	53,199,700	0	0	0	0	0		53,199,700
財務費用	36,392	0	0	375,579,862	295,183	0		375,911,437
臨時損失	39,593,598	0	9,267,039	1,854,695	657,619	0		51,372,951
損益計算書上の費用合計	38,917,940,478	58,352,122,259	3,564,580,444	50,986,444,894	9,562,170,728	2,243,531,347	0	163,626,790,150
Ⅱ　行政コスト	38,917,940,478	58,352,122,259	3,564,580,444	50,986,444,894	9,562,170,728	2,243,531,347	0	163,626,790,150

(3)　損益計算書（令和７年４月１日～令和８年３月31日）　（単位：円）

科　　目	畜産勘定	補給金等勘定	野菜勘定	砂糖勘定	でん粉勘定	肉用子牛勘定	調　　整	法人単位
Ⅰ　経常費用								
業務経費								
交付金	5,274,610,020	38,580,402,041	1,794,965,000	39,261,837,754	3,481,750,598	81,187,300		88,474,752,713
補助金	31,164,193,876	0	893,885,851	0	0	1,904,050,804		33,962,130,531
買入費	0	19,173,958,056	0	0	0	0		19,173,958,056
保管費	0	899,788	0	0	0	0		899,788
国庫納付金	0	0	0	10,590,153,770	5,836,192,348	0		16,426,346,118
借料及び損料	3,139,744	485,131	1,057,702	1,194,274	571,348	189,855		6,638,054
賃金	19,524,568	4,091,451	15,591,741	13,361,931	8,300,630	3,467,767		64,338,088
給与及び手当	410,068,568	123,502,312	237,322,591	207,140,089	41,650,170	29,688,235		1,049,371,965
賞与	97,803,025	29,455,794	56,602,390	49,403,746	9,933,730	7,080,763		250,279,448
法定福利費	85,817,934	25,820,709	49,666,155	43,349,657	8,716,423	6,213,063		219,583,941
減価償却費	1,311,974	0	16,867,916	6,039,000	6,039,000	0		30,257,890
その他	954,022,479	101,701,501	189,663,861	109,699,653	39,000,100	159,055,103		1,553,142,697
一般管理費								
役員報酬	56,322,366	18,511,553	30,633,781	29,175,021	7,293,765	3,938,631		145,875,117
給与及び手当	125,968,776	52,677,877	54,228,504	70,527,590	27,766,780	7,796,910		338,966,437
賞与	30,044,066	12,563,883	12,933,716	16,821,114	6,622,486	1,859,594		80,844,859
賞与引当金繰入	70,235,118	23,084,270	38,200,920	36,381,828	9,095,457	4,911,547		181,909,140
法定福利費	33,710,709	13,490,350	15,345,545	18,566,248	6,762,566	2,145,588		90,021,006
退職給付費用	243,445,441	80,013,540	23,454,240	△ 140,394,447	22,153,785	17,024,162		245,696,721
借料及び損料	76,884,006	13,664,084	41,649,533	44,613,729	11,300,187	5,297,060		193,408,599
賃金	4,229,262	1,390,361	2,237,748	3,157,511	934,317	296,072		12,245,271
減価償却費	25,481,597	0	8,573,943	14,796,884	3,925,041	0		52,777,465
その他	148,297,259	96,409,558	72,432,268	202,419,093	33,115,614	9,328,893		562,002,685
賠償償還及払戻金	0	0	0	30,765,892	93,581	0		30,859,473
投資評価引当金繰入	53,199,700	0	0	0	0	0		53,199,700
財務費用								
支払利息	36,392	0	0	375,579,862	295,183	0		375,911,437
経常費用合計	38,878,346,880	58,352,122,259	3,555,313,405	50,984,590,199	9,561,513,109	2,243,531,347	0	163,575,417,199