別表第2

## 令和7年度（出納整理期間を含む。）特別会計予算使用状況調

（単位千円　千円未満切捨）

| 会計名 | 歳入予算額又は歳出予算現額 | 収納済歳入額又は支出済歳出額 | | | | | | | 翌年度へ繰越額 | 歳入予算額と収納済歳入額との差（△は減）又は不用額 | 収入歩合又は支出歩合（%） |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 第1・四半期分 | 第2・四半期分 | 第3・四半期分 | 第4・四半期分 3月31日まで | 第4・四半期分 出納整理期間 | 第4・四半期分 計 | 累計 | | | |
| 90010 交付税及び譲与税配付金 | | | | | | | | | | | |
| 歳入 | 53,112,630,257 | 13,411,993,141 | 6,724,129,604 | 17,030,558,902 | 15,002,081,437 | 1,425,372,222 | 16,427,453,660 | 53,594,135,309 | － | 481,505,052 | 100.9 |
| 歳出 | 52,965,872,357 | 26,137,113,678 | 16,585,721,499 | 7,123,884,033 | 2,224,213,044 | 104,644 | 2,224,317,689 | 52,071,036,901 | 26,943,494 | 867,891,961 | 98.3 |
| 11010 地震再保険 | | | | | | | | | | | |
| 歳入 | 117,427,430 | 24,386,494 | 27,281,074 | 31,576,136 | 29,790,346 | 5,700,424 | 35,490,770 | 118,734,475 | － | 1,307,045 | 101.1 |
| 歳出 | 117,427,430 | 971,331 | 517,306 | 410,690 | 404,655 | 1,436 | 406,092 | 2,305,420 | － | 115,122,009 | 1.9 |
| 11020 国債整理基金 | | | | | | | | | | | |
| 歳入 | 220,716,411,758 | 92,028,332,425 | 60,451,709,264 | 30,309,292,180 | 32,858,496,651 | 432,812,574 | 33,291,309,225 | 216,080,643,096 | － | △ 4,635,768,661 | 97.8 |
| 歳出 | 223,802,235,688 | 63,159,081,060 | 57,962,254,190 | 44,785,331,674 | 46,979,811,514 | △29,213,671 | 46,950,597,843 | 212,857,264,769 | 3,042,874,740 | 7,902,096,178 | 95.1 |
| 11040 外国為替資金 | | | | | | | | | | | |
| 歳入 | 4,942,991,669 | 436,254 | 1,011,019,160 | 290,687,480 | 902,458 | 4,422,245,163 | 4,423,147,622 | 5,725,290,516 | － | 782,298,847 | 115.8 |
| 歳出 | 1,545,794,724 | 121,539,119 | 148,026,776 | 203,030,965 | 190,417,118 | 5,698,521 | 196,115,640 | 668,712,502 | － | 877,082,221 | 43.2 |
| 90030 財政投融資 | | | | | | | | | | | |
| 90031 財政融資資金勘定 | | | | | | | | | | | |
| 歳入 | 23,436,397,274 | 6,328,303,110 | 11,070,969,431 | 2,751,126,015 | 1,227,671,621 | － | 1,227,671,621 | 21,378,070,178 | － | △ 2,058,327,095 | 91.2 |
| 歳出 | 23,436,397,274 | 6,413,669,041 | 10,966,811,082 | 2,876,468,112 | 1,097,673,448 | 2,580,284 | 1,100,253,732 | 21,357,201,967 | － | 2,079,195,306 | 91.1 |
| 90032 投資勘定 | | | | | | | | | | | |
| 歳入 | 982,170,202 | 683,345,628 | 83,620,462 | 78,125,482 | 376,572,583 | － | 376,572,583 | 1,221,664,157 | － | 239,493,955 | 124.3 |
| 歳出 | 1,021,170,202 | 26,026,181 | 213,363,026 | 33,533,246 | 630,451,548 | 55,850 | 630,507,398 | 903,429,853 | 10,000,000 | 107,740,348 | 88.4 |
| 90033 特定国有財産整備勘定 | | | | | | | | | | | |
| 歳入 | 40,439,908 | 29,584,174 | 63,443 | 2,175 | 462,993 | － | 462,993 | 30,112,786 | － | △ 10,327,121 | 74.4 |
| 歳出 | 5,380,687 | 45,761 | 17,097 | 1,904,411 | 1,434,315 | 1,897,634 | 3,331,950 | 5,299,220 | － | 81,466 | 98.4 |
| 90020 エネルギー対策 | | | | | | | | | | | |
| 90021 エネルギー需給勘定 | | | | | | | | | | | |
| 歳入 | 3,802,269,093 | 1,268,669,744 | 449,115,042 | 197,803,856 | 2,718,403,436 | 99,130,000 | 2,817,533,436 | 4,733,122,080 | － | 930,852,987 | 124.4 |
| 歳出 | 4,555,091,579 | 1,410,587,116 | 561,403,376 | 214,143,578 | 759,465,041 | 201,208,099 | 960,673,141 | 3,146,807,212 | 914,153,173 | 494,131,193 | 69.0 |
| 90022 電源開発促進勘定 | | | | | | | | | | | |
| 歳入 | 507,690,758 | 128,346,025 | 3,193,360 | 36,897,204 | 324,133,722 | 93,067,982 | 417,201,704 | 585,638,295 | － | 77,947,537 | 115.3 |
| 歳出 | 560,015,075 | 36,858,317 | 29,310,632 | 52,401,678 | 267,731,411 | 73,441,410 | 341,172,821 | 459,743,450 | 74,194,713 | 26,076,911 | 82.0 |