032	税関施設費	4,568,777	457,493	52,771	38,729	276,157	582,514	858,672	1,407,665	2,707,886	453,225	
033	税関業務費	42,823,222	5,222,117	4,405,509	4,817,627	6,779,038	3,300,554	10,079,593	24,524,847	16,530,435	1,767,938	
831	情報通信技術調達等適正・効率化推進費	19,406,345	1,942,765	2,877,876	3,720,443	2,877,895	5,610,923	8,488,818	17,029,905	2,178,334	198,105	
775	国際観光旅客税財源観光振興費	2,842,679	—	—	67,330	447,925	677,844	1,125,770	1,193,100	1,219,125	430,452	
034	船舶建造費	1,289,976	447,509	—	—	349,294	470,250	819,544	1,267,053	—	22,922	
	国税庁	844,981,497	183,148,526	164,679,943	216,300,074	146,253,297	61,569,021	207,822,319	771,950,864	60,455,701	12,574,932	91.3
041	国税庁共通費	612,377,463	161,222,369	135,002,916	175,405,369	102,383,614	7,578,586	109,962,201	581,592,856	21,387,581	9,397,026	
042	国税庁施設費	9,098,280	333,898	608,744	583,879	2,266,260	267,451	2,533,712	4,060,235	4,703,682	334,363	
043	税務業務費	69,776,881	7,637,544	10,202,365	13,345,390	18,561,934	15,966,416	34,528,351	65,713,652	2,767,034	1,296,194	
044	国税不服審判所	4,995,251	1,427,665	877,433	1,562,153	901,876	32,364	934,241	4,801,493	—	193,757	
045	独立行政法人酒類総合研究所運営費	1,165,223	280,297	206,802	269,255	206,802	202,067	408,869	1,165,223	—	—	
050	独立行政法人酒類総合研究所施設整備費	279,375	—	—	—	—	133,015	133,015	133,015	145,978	381	
832	情報通信技術調達等適正・効率化推進費	147,289,023	12,246,752	17,781,681	25,134,026	21,932,808	37,389,119	59,321,928	114,484,388	31,451,425	1,353,209	
11	財務省所管合計	30,720,460,362	6,501,268,315	7,247,205,105	6,516,061,635	9,667,123,481	351,325,535	10,018,449,017	30,282,984,074	103,940,495	333,535,792	98.5
12	文部科学省所管											
	文部科学本省	8,210,572,418	1,825,956,814	1,135,080,844	1,504,223,666	1,959,243,782	480,301,068	2,439,544,850	6,904,806,176	1,057,443,646	248,322,595	84.0
001	文部科学本省共通費	96,836,233	29,532,454	16,301,884	30,892,803	16,173,411	2,746,064	18,919,476	95,646,618	441,113	748,502	
002	文部科学本省施設費	1,820,142	99,132	—	—	335,529	583,067	918,596	1,017,728	793,972	8,441	
003	教育政策推進費	53,119,489	7,421,071	6,156,388	17,580,401	8,133,648	8,405,229	16,538,878	47,696,740	4,750,449	672,300	
009	独立行政法人教職員支援機構運営費	1,171,233	331,960	193,881	337,429	307,963	—	307,963	1,171,233	—	—	
010	独立行政法人教職員支援機構施設整備費	355,297	—	—	156,790	—	—	—	156,790	198,507	—	
007	独立行政法人国立青少年教育振興機構運営費	7,702,864	2,667,980	1,597,933	2,297,070	1,139,881	—	1,139,881	7,702,864	—	—	
008	独立行政法人国立青少年教育振興機構施設整備費	2,229,742	589,571	—	225,730	451,460	—	451,460	1,266,761	962,981	—	
005	独立行政法人国立女性教育会館運営費	531,540	137,518	122,310	142,018	129,694	—	129,694	531,540	—	—	
060	独立行政法人国立女性教育会館施設整備費	100,724	3,007	—	7,223	46,805	—	46,805	57,035	—	43,689	