830	情報通信技術調達等適正・効率化推進費	3,677,952	844,028	364,005	392,358	574,231	1,315,585	1,889,816	3,490,209	183,216	4,526	
	矯正官署	260,936,296	62,001,678	48,811,309	76,475,282	53,299,068	13,357,049	66,656,118	253,944,389	4,237,100	2,754,806	97.3
041	矯正官署共通費	183,259,994	52,524,670	32,891,598	58,810,699	34,849,361	2,218,122	37,067,483	181,294,450	104,210	1,861,332	
042	矯正管理業務費	11,132,376	744,201	1,014,886	1,631,869	1,830,599	3,132,735	4,963,335	8,354,294	2,437,455	340,626	
043	矯正収容費	48,806,014	7,455,428	11,108,380	12,045,996	12,509,483	4,268,211	16,777,695	47,387,500	1,093,580	324,933	
044	矯正施設民間開放推進費	14,450,617	332,530	3,505,361	3,521,245	3,622,768	3,271,714	6,894,482	14,253,620	－	196,996	
833	情報通信技術調達等適正・効率化推進費	3,287,293	944,848	291,083	465,470	486,855	466,266	953,121	2,654,523	601,852	30,917	
	更生保護官署	30,374,214	6,346,739	5,870,758	8,332,670	6,231,700	2,220,480	8,452,180	29,002,348	755,831	616,034	95.4
051	更生保護官署共通費	15,728,181	4,605,682	2,761,762	5,092,169	2,883,513	230,314	3,113,828	15,573,442	－	154,738	
052	更生保護活動費	13,031,723	1,611,647	3,046,736	3,186,873	3,294,560	1,518,171	4,812,731	12,657,988	－	373,734	
834	情報通信技術調達等適正・効率化推進費	1,614,310	129,408	62,260	53,627	53,626	471,994	525,621	770,917	755,831	87,562	
	法務局	190,858,860	30,490,718	28,991,822	39,502,252	32,723,471	40,159,545	72,883,017	171,867,811	16,399,371	2,591,677	90.0
061	法務局共通費	74,943,105	21,137,587	13,574,490	23,969,937	14,118,890	1,542,867	15,661,758	74,343,774	327,180	272,150	
064	登記事務処理費	25,403,095	3,009,604	4,480,100	5,610,711	7,433,772	3,814,490	11,248,262	24,348,678	856,127	198,289	
062	国籍等事務処理費	23,736,042	136,252	276,982	291,838	336,399	19,784,510	20,120,909	20,825,982	995,411	1,914,649	
063	人権擁護活動費	2,422,739	231,345	432,545	515,369	654,470	331,785	986,256	2,165,516	90,585	166,637	
831	情報通信技術調達等適正・効率化推進費	64,353,878	5,975,929	10,227,704	9,114,395	10,179,939	14,685,891	24,865,830	50,183,859	14,130,067	39,950	
	出入国在留管理庁	120,472,326	18,905,332	17,866,926	23,321,391	18,350,087	20,782,528	39,132,615	99,226,266	19,894,397	1,351,662	82.3
101	出入国在留管理庁共通費	49,413,323	13,836,426	8,557,230	15,675,572	9,065,038	1,995,867	11,060,906	49,130,135	－	283,187	
102	出入国管理企画調整推進費	6,799,618	1,413,134	2,500,356	534,570	810,807	769,870	1,580,678	6,028,740	625,982	144,895	
103	出入国管理業務費	13,615,755	1,910,946	2,768,447	3,243,164	3,484,457	1,471,381	4,955,839	12,878,397	507,814	229,543	
775	国際観光旅客税財源観光振興費	8,630,892	292,653	1,518,104	1,131,379	1,533,942	3,478,388	5,012,331	7,954,468	614,295	62,128	
832	情報通信技術調達等適正・効率化推進費	42,012,737	1,452,171	2,522,787	2,736,703	3,455,840	13,067,019	16,522,860	23,234,523	18,146,306	631,907	
	公安審査委員会											
081	公安審査委員会	67,847	13,885	12,076	17,878	11,690	3,601	15,292	59,132	－	8,714	87.1
	公安調査庁	18,942,691	5,207,508	3,280,053	5,701,226	3,395,199	943,077	4,338,277	18,527,065	206,031	209,595	97.8
091	公安調査庁共通費	15,532,781	4,513,474	2,741,585	5,094,378	2,832,591	145,990	2,978,581	15,328,020	－	204,760	
092	破壊的団体等調査費	3,404,298	693,813	538,137	606,518	562,278	792,684	1,354,963	3,193,432	206,031	4,835	