| | | | |
|---|---|---|---|
| 研究研修費 | | 314,820,518 | |
| 経費 | | | |
| 福利厚生費 | 448,503,839 | | |
| 旅費交通費 | 504,495,847 | | |
| 通信費 | 1,320,240,340 | | |
| 消耗品費 | 2,721,243,697 | | |
| 消耗器具備品費 | 2,480,841,121 | | |
| 水道光熱費 | 9,201,992,440 | | |
| 租税公課 | 1,739,296,946 | | |
| 医業貸倒損失 | 1,038,269 | | |
| 貸倒引当金繰入額 | 128,497,333 | | |
| 低価法評価損 | 8,950,188 | | |
| その他 | 2,526,497,918 | 21,081,597,938 | |
| 診療業務費合計 | | | 399,533,174,700 |
| Ⅱ介護業務費 | | | |
| 給与費 | | | |
| 給料 | 5,909,091,850 | | |
| 賞与 | 1,176,514,907 | | |
| 賞与引当金繰入額 | 418,892,936 | | |
| 退職給付費用 | 466,757,100 | | |
| 法定福利費 | 1,104,731,690 | 9,075,988,483 | |
| 材料費 | | | |
| 医薬品費 | 170,950,227 | | |
| 給食用材料費 | 766,938,666 | | |
| 介護診療材料費 | 94,893,557 | | |
| 利用者等材料費 | 115,549,953 | | |
| 介護療養消耗器具備品費 | 38,498,746 | 1,186,831,149 | |
| 委託費 | | | |
| 検査委託費 | 7,429,870 | | |
| 給食委託費 | 663,789,079 | | |
| 寝具委託費 | 74,586,268 | | |
| 清掃委託費 | 185,495,325 | | |
| 保守委託費 | 103,266,170 | | |
| その他の委託費 | 337,824,964 | 1,372,391,676 | |
| 設備関係費 | | | |
| 減価償却費 | 719,475,123 | | |
| 修繕費 | 143,116,429 | | |
| 器機賃借料 | 62,527,964 | | |
| 地代家賃 | 13,474,937 | | |
| 器機保守料 | 95,883,293 | | |
| 器機設備保険料 | 3,873,344 | | |
| 車両関係費 | 64,077,023 | 1,102,428,113 | |
| 研究研修費 | | 6,298,007 | |
| 経費 | | | |
| 福利厚生費 | 22,036,085 | | |
| 旅費交通費 | 3,410,083 | | |
| 通信費 | 40,201,226 | | |
| 消耗品費 | 99,060,995 | | |
| 消耗器具備品費 | 123,849,391 | | |
| 水道光熱費 | 702,792,996 | | |
| 租税公課 | 35,203,314 | | |
| その他 | 72,513,893 | | |
| 貸倒引当金繰入額 | 1,009,584 | 1,100,077,567 | |
| 介護業務費合計 | | | 13,844,014,995 |
| Ⅲ教育業務費 | | | |
| 給与費 | | | |
| 給料 | 133,255,914 | | |
| 賞与 | 24,649,893 | | |
| 賞与引当金繰入額 | 9,725,950 | | |
| 退職給付費用 | 11,268,272 | | |
| 法定福利費 | 24,873,920 | 203,773,949 | |
| 経費 | | | |
| 福利厚生費 | 1,572,392 | | |
| 臨床実習協力費 | 973,258 | | |
| 旅費交通費 | 1,274,003 | | |
| 通信費 | 3,036,496 | | |
| 消耗品費 | 4,268,136 | | |
| 消耗器具備品費 | 2,261,048 | | |
| 生徒関連諸費 | 6,427,483 | | |
| 水道光熱費 | 18,580,920 | | |
| 減価償却費 | 119,711,817 | | |
| その他 | 51,587,583 | 209,693,136 | |
| 教育業務費合計 | | | 413,467,085 |